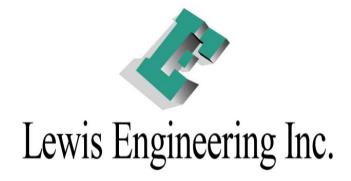
# MUNICIPALITY OF THE DISTRICT OF CLARE

Community Energy Plan Milestone No. 1 Report

October 2006



# MUNICIPALITY OF THE DISTRICT OF CLARE COMMUNITY ENERGY PLAN MILESTONE NO. 1 REPORT

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#### **EXECUTIVE SUMMARY**

This report presents the findings of the energy audits and other data gathering exercises conducted through August and September. This Emissions Inventory Report completes the objectives of project Milestone No. 1 as well as meeting the objectives of Milestone No. 1 of the Partners for Climate Protection.

For the purposes of this analysis energy use and resultant emissions were categorized as follows:

- Residential
- Commercial and Small Industrial
- Large Industrial
- Municipal
- Institutional
- Transportation

Energy records were generally available for the most recent year when our auditors conducted on site audits. Initial drive by categorization audits observed more than 1,800 residences and 175 businesses. On site audits were conducted at over ninety (90) residential and commercial properties, three (3) municipal properties, eight (8) institutional properties, and eight (8) large industrial properties. Additional energy records were obtained for several other properties in each sector.

Total current energy consumption was calculated to be as follows with all energy types used converted to equivalent kWh.

Figure 1. Annual Energy Consumption - Current (kWh)

Residential	135,107,744	143,842,000		135,107,744	
Commercial	21,005,186				Residential
Large Industrial	91,237,355				■ Commercial
Municipal	782,000				□ Large Industrial
Institutional	15,994,000				■ Municipal
					■ Institutional
Transportation	143,842,000				■ Transportation
TOTAL	407,968,285	15,994,000		21,005,18	 86
		782	2,000		
			91	.237.355	

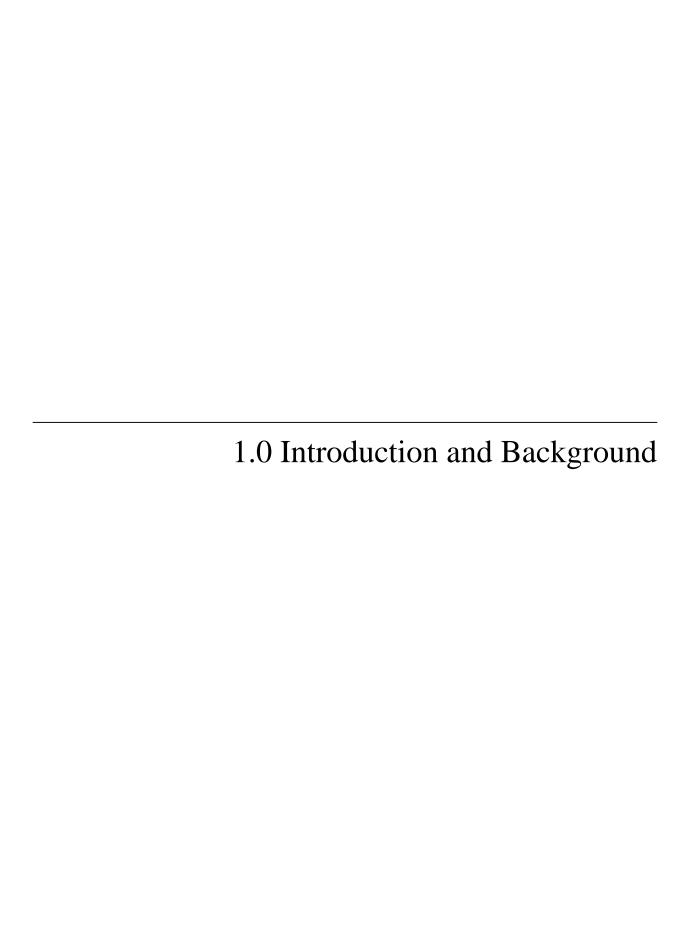
Figure 2. Annual CO<sub>2</sub> e Emissions - Current (tonnes)

		35,799		
Residential	41,497		41,497	ED a side estial
Commercial	9,904			■ Residential ■ Commercial
Large Industrial	19,992			□ Large Industrial
Municipal	37,011	6,963~		□Municipal
Institutional	6,963			■ Institutional
Transportation	35,799		9,904	■Transportation
TOTAL	151,166		3,304	
			10,000	
		37,011	19,992	

This total is approximately 5% higher than the estimated emissions total in 1990, the Kyoto baseline year. Forecasts to 2012, the end of Kyoto compliance period No. 1, show a reduction in net emissions under all scenarios, even business as usual. While this could be attributed partly to the declining and aging population in Clare, the main reason for the emissions decline is due to declining emissions from the landfill, which was closed in 2005. In 2006, emissions from the landfill

are estimated to account for approximately 23% of all greenhouse gas emissions in Clare. Since no new garbage is being placed there anymore, the emission levels will decline from this year forward.

Future forecasting suggests that even a modest 10% emissions reduction in the built infrastructure categories and 5% in transportation, coupled with the decline in landfill emissions, will result in a net reduction of 13% over current emissions and 2% over 1990. Achieving the Kyoto compliance target of 6% below 1990 levels by 2012 is therefore considered to be very achievable in Clare.

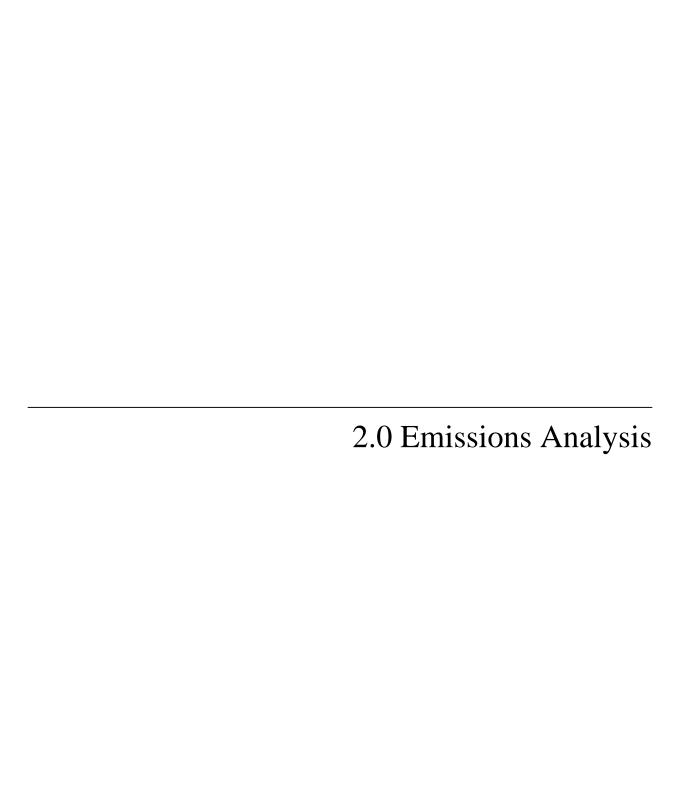


# 1.0 INTRODUCTION AND BACKGROUND

In June 2005 representatives of Clare's municipal government, institutional, and industrial sectors travelled to Gussing Austria to observe the progress made in that community over the past fifteen (15) to twenty (20) years to improve energy efficiency and reduce greenhouse gas emissions. They returned from the trip inspired and convinced that similar successes could be achieved in Clare.

In July 2006, Lewis Engineering Inc., in association with Horner ADI, was retained by the municipality to prepare a community energy plan. The purpose of the plan is to meet the requirements of the Partners for Climate Protection milestones 1, 2 and 3. A community emissions inventory, using available energy use data and analysis tools, forms the bulk of the initial work followed by setting a reduction target and developing a local action plan. Achievement of emission reductions will follow two key paths, demand side management and renewable energy generation. The feasibility of specific measures along both paths will be determined in order to determine a realistic achievable emissions reduction target. Community support and involvement will be critical to the success of the local action plan so all measures will be assessed based on their local community benefits among other criteria.

Completion of this current project is planned for late 2006.



# 2.0 EMISSIONS ANALYSIS

#### 2.1 PCP MILESTONES

The greenhouse gas (GHG) emissions inventory described in this report was completed in part to fulfill the Municipality of Clare's commitment to the Partners for Climate Protection (PCP). PCP is a natural program developed by the Federation of Canadian Municipalities to assist municipalities with reduction of local production of GHG emissions and improve quality of life. There are currently over 100 municipalities that belong to PCP.

PCP members follow a five milestone process:

- .1 **Milestone 1: Create a GHG Emission Inventory and Forecast.** The best available data should be used to create the base year with looking back estimates to 1990 and forecasts to 2012 or beyond. Inventory should look at both municipal and community emissions.
- .2 **Milestone 2: Set a Reduction Target.** Upon completion of the inventory, the municipality can set a reduction target. Typical reduction targets in municipalities with low growth rates are 20% reduction in emissions from municipal operations and 6 10 % in overall emissions from 1990 levels within 6 10 years of joining PCP.
- .3 **Milestone 3: Develop a Local Action Plan.** Development of a realistic plan with broad community support to reduce energy use and emissions production in the next step once the target is established.
- .4 **Milestone 4: Implement the Local Action Plan.** Creating a strong partnership between the municipality and the broader community will be key in carrying through on commitments from the local action plan.
- .5 **Milestone 5: Measures Progress and Report Results.** Maintain support for the LAP in the community by monitoring, verifying, and reporting the emission reductions.

2-2

This current report deals only with Milestone 1, but the current program will see Milestone 2 and 3

also completed.

2.2 METHODOLOGY

The objective of the demand survey of residences and businesses was to establish the total energy

demand of all residences and businesses in the Municipality of Clare. While it is obviously impossible to survey all the residences and businesses in the Municipality, the approach taken were

to survey a representative sample and then extrapolate the results.

The two field workers (Pierre Comeau and Robert Theriault) met with the project leaders and it was

decided that there would be a two-part approach to the task. The first part would consist of a

"windshield survey" of Route number one from the Yarmouth County line to the Digby County line

(Beaver River to New Edinburgh) The work consisted of the two workers driving slowly along the

highway and entering certain data on pre-printed forms on all residences and businesses along the

road. A total of 1339 residences and 156 businesses were counted. This part of the work was carried

out between July 18 and 20.

Following discussions with the project leaders, concerns emerged about the total number of

residences and businesses found along Route one and the total number reported to be in the

Municipality, according to the census and the tax rolls. Subsequently, two additional days of similar

surveys were carried out along the more populated secondary roads in the Municipality - Patrice,

Second Division, P. F. Comeau and Saulnierville Roads. This survey was carried out on August 8

and 9 and a total of 525 residences and 19 businesses were identified.

The following information was collected for each building:

Size:

large, small, and mini

Pre 1970, 1970 – 1985, and 1985 – present

Heat Method: Visible oil tank, visible propane tank, visible woodpile, and oil/wood unknown

Lewis Engineering Inc.

Tables were prepared showing the numbers of buildings in each of the categories. It is readily apparent that the "age size" mix changes between the main and the secondary roads. On the main road, the pre 1970 large homes predominate, while on the secondary roads, the small homes are the majority.

Following discussions with the project leader, it was decided that a sample of five percent of the total size per category would be selected for a detailed site audit

Over the next several weeks, close to one hundred residences and businesses were visited and information obtained on age, construction, energy use/demand, heating methods, insulation levels and energy costs. Detailed interviews were conducted with individuals, lasting up to one hour. The information gathered included number and age and condition of major appliances, type, age and condition of doors and windows, insulation type and level. A visual inspection of the attic and basement and the condition of weather stripping was also included. Unusual features and/or problems were also noted.

The information was recorded on pre-printed forms. It is worth noting that in all but a couple of cases; the owners/managers were extremely co-operative and very forthcoming with information. The residences/businesses selected for further interviews were selected at random, often based on the fact that the field workers knew the owners. This phase of the survey was substantially completed by the end of August.

In the first half of the month of August, the project leader visited the municipality and the team visited the "Ecole Secondaire de Clare" and conducted a detailed energy audit of the entire building. The audit included an inspection of the heating and ventilation systems, the lighting systems and a visual inspection of insulation type and level as well as the doors and windows. A narrative report was prepared.

The two field workers then carried out a similar audit of the remaining school buildings in the municipality. The visits were carried out with the director of maintenance for the Conseil Scholaire Acadien Provincial. As well, the Southwest School Board High School in St. Bernard was also audited. The Board offices provided information on the heating and energy costs. The team noted that there is much potential for energy savings in these buildings.



## 3.0 COMMUNITY INVENTORY

#### 3.1 OVERVIEW

The inventory breakdown was done generally based upon primary building use. Non-building related emission sources include the transportation sector, industrial process loads, streetlights, and landfills. This section will summarize the community emissions inventory collected. This inventory is based upon the most recent energy use data available and is generally for the period from 1004 up to the present. Since no previous inventory was made, we can only estimate the change in emissions since 1990 based upon population and building count data as well as information on levels of economic activity. Between 1991 and 2001 the population of Clare declined by approximately 6%, the workforce declined by approximately 8%, and the total number of occupied dwellings increased by approximately 5%. The increase in occupied homes reflects a changing demographic in the community due to an aging population with more retired couples and single persons and fewer young families. Enrolment statistics at all primary and secondary schools in Clare confirm this with declining enrolments in all but one of the five French language schools. The demographic pattern suggests that the per capita energy consumption in Clare is not falling in direct proportion to population or workforce due to the tendency toward smaller households. The decline in workforce has not resulted in a decline in the number of businesses in Clare, in fact there are more registered businesses now than in 1990. The vast majority of new businesses are small and in the services sector. Primary industries, once major employers, have seen their share of the employment market reduced primarily due to a downturn in the fishing and forestry sector, increased global competition, and increased workplace automation.

Table 1. Clare Demographic Shift

	1991	2001	% Change
Population	9,654	9,067	-6%
Workforce	5,169	4,572	-11.5%
Occupied Dwellings	3,584	3,764	+5%

## 3.2 RESIDENTIAL

As previously described in the Methodology, an extensive building counting exercise was conducted to categorize as much of the building stock as possible according to age, size, and energy forms in use. The results of the categorization were as follows:

Table 2. Residences By Age

Pre 1970	2,909
1970 – 1985	1,246
1985 – Present	396
TOTAL	4,551

Table 3. Residences By Size

	Mini	Small	Large
Pre 1970	214	1,114	1,581
1970 – 1985	126	835	285
1985 – Present	17	248	131

Table 4. Residences by Principal Heating Source

	Oil	Wood	Electricity	Propane	None – Seasonal Use Only
Pre 1970 Mini	86	29	0	0	100
Pre 1970 Small	389	389	0	1	336
Pre 1970 Large	711	783	0	0	87
1970 – 1985 Mini	15	15	15	0	80
1970 – 1985 Small	467	187	0	0	181
1970 – 1985 Large	107	178	0	0	0
1985 – Present Mini	10	0	0	0	7
1985 – Present Small	95	66	7	0	80
1985 – Present Large	95	36	0	0	0
TOTALS	1,975	1,683	22	1	871

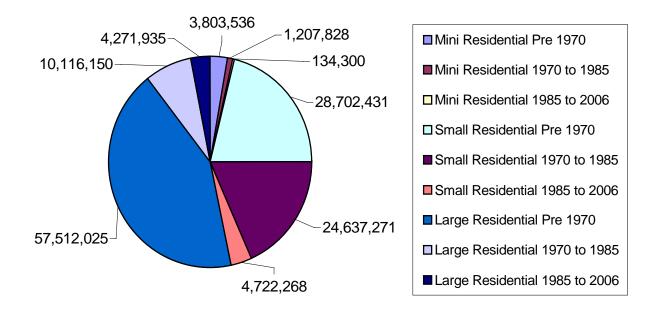
The vast majority of residences in Clare are detached, single family residences. Duplex and semi detached units totalled fifty-nine (59) based upon latest census data and apartment units totalled 112. The apartment units total included seniors apartments and nursing home rooms.

Representative sample sizes of each category were determined and residences selected for onsite audits. Actual energy consumption figures were collected for each residence visited. Demand side management and efficiency improvement opportunities were also noted during each site visit. Fuel

oil delivery companies and fuel wood suppliers were contacted to obtain estimates of residential sales within the municipality. The site visits also provided data on the age and estimated efficiency of fuel fired appliances which assisted in the determination of overall fuel consumption figures for each residential building category.

The consumption figures were then used to calculate the equivalent CO<sub>2</sub> emissions from each category based upon available emission factors and energy intensity factors. The breakdown of energy consumption for each category is illustrated in the following figure:





The equivalent CO2 emissions resulting from the residential sector energy consumption is as follows:

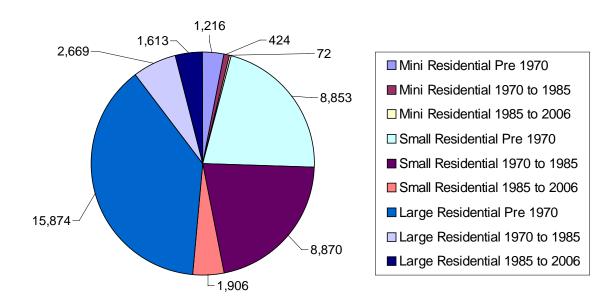


Figure 4. Equivalent CO2 - Residential - Current (tonnes)

The slight difference in proportion between the categories in the energy and emissions graphs is due to the use of wood fuel for heating. Wood fuel is an energy source that when harvested sustainably from regenerating woodland is considered to have a zero net  $CO_2$  emission level. This is due to the assumption that the  $CO_2$  emitted when combusting wood fuel is reabsorbed by trees growing on the regenerating woodland from which it was harvested. This assumption is made more apparent in the following graphs illustrating energy consumption and equivalent  $CO_2$  emissions per residence. The categories with the largest energy consumption per residence are not the same as the categories with the greatest  $CO_2$  emissions per residence. This again is due to the increased use of wood heating in some categories.

Figure 5. Annual Energy Consumption per Dwelling Type - Residential – Current (kWh)

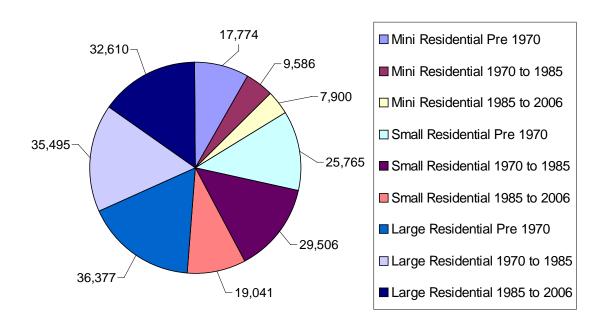
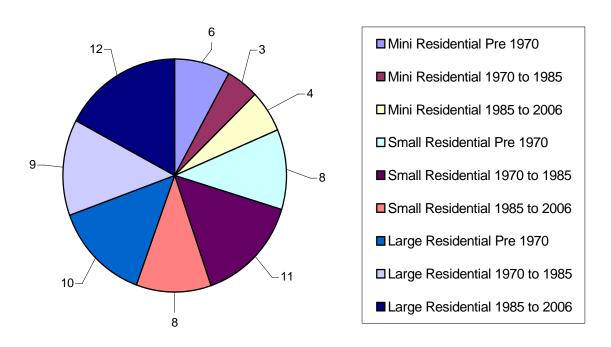


Figure 6. Equivalent CO<sub>2</sub> per Dwelling Type - Residential – Current (tonnes)



Natural Resources Canada reports that the average equivalent annual CO<sub>2</sub> emissions per individual dwelling unit in Canada is six tonnes. In Clare, six of the nine residential building categories exceed this national average. Some possible reasons for this are:

- .1 Higher percentage of detached homes than national average.
- .2 Higher percentage of older homes than national average.
- .3 Greater reliance on fuel oil than national average.
- .4 Electricity in Nova Scotia has a higher emission intensity factor than the national average.

## 3.3 COMMERCIAL AND SMALL INDUSTRIAL

This sector primarily comprises the retail, hospitality services, and small manufacturing and fabrication industries. Small amounts of growth have been experienced in this sector as the economy transitions from a traditional resource based industrial economy to one with greater balance between industrial and service sector jobs. Most businesses in this sector are not energy intensive and most businesses owners are not keenly aware of their energy costs or of measures to control these costs. Information on the number of businesses within the sector was obtained from the previously described categorization audits that also included the residential sector as well as Profil Communitaire 2005, a comprehensive listing of all public and private service providers, institutions, manufacturers, and agencies in the Municipality of Clare. The total business count, excluding the large industrial sector, was approximately 300. According to our research this number has remained relatively consistent over the past fifteen (15) to Twenty (20) years. There has been a shift from resource based business to more service sector businesses. The total count of business, categorized by building size and age is as follows.

**Table 5.** Total Business Count

	Mini	Small	Large
Pre 1970	5	16	193
1970 – 1985	1	10	33
1985 – Present	1	11	30
TOTAL	7	37	256

The principal building heating energy source for each business was as follows:

 Table 6.
 Businesses by Principal Heating Source

	Oil	Wood	Electricity	Propane
Pre 1970 Mini	2		3	
Pre 1970 Small	8		8	
Pre 1970 Large	178		15	
1970 – 1985 Mini	0		1	
1970 – 1985 Small	3		7	
1970 – 1985 Large	33		0	
1985 – Present Mini	0		1	
1985 – Present Small	2		9	
1985 – Present Large	12		18	

The total energy consumption for this sector breaks downs as follows:

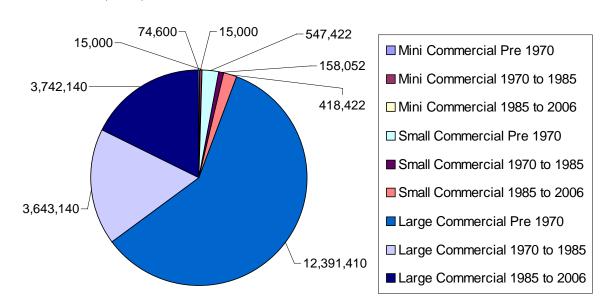
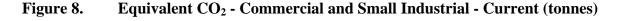
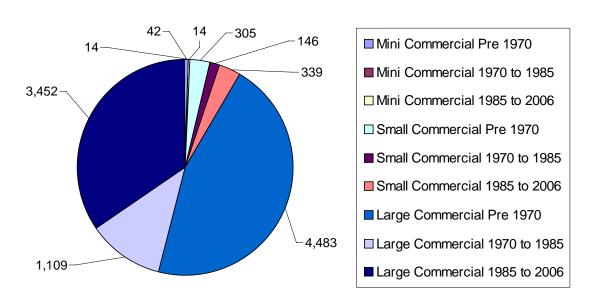


Figure 7. Annual Energy Consumption – Commercial and Small Industrial – Current (kWh)

The equivalent  $CO_2$  emissions for this sector are as follows:





Wood heating is not used in this sector so the comparison between energy consumption and emissions is directly proportional.

Due to the large discrepancies in energy consumption for individual businesses due to varying operating hours, equipment loads, and operating procedures, we did not attempt to break down the commercial and small industrial sector into a per business consumption or emission figure.

#### 3.4 LARGE INDUSTRIAL

This sector is comprised primarily of natural resource processors, constructors, and large businesses with a significant process energy load in addition to the building load. Our research identified between twenty (20) and thirty (30) businesses that were considered to fall within this category. All businesses were contacted regarding the obtaining of energy records and/or allowing a site audit. Seventeen businesses responded and of those who responded, the following were selected for site audits.

.1 Comeau Seafoods Saulnierville AF Theriault .2 Meteghan River .3 Comeauville Seacrest Fisheries .4 St. Bernard Innovation Fisheries -.5 Spectacle Lake Concession .6 Comeau Lumber Meteghan .7 340 Co-op Weymouth .8 Clarences Foodland Saulnierville

The remainder provided energy records for use in compiling the sector total energy consumption.

The major energy consumers were identified to be refrigeration systems, water pumping, electric motors for process loads, and space heating. With the exception of space heating, which primarily utilizes oil or wood, the other major loads are all electric.

For the purposes of this inventory, emissions from this sector have been limited to building and fixed industrial process equipment assets. Using this definition, forklifts are included while trucks and boats are not.

Total energy consumption within this sector, broken down by type, is as follows:

Figure 9. Large Industrial Annual Energy Consumption (kWh)

	kWh
No. 2 Oil	6,553,829
Bunker C Oil	3,481,856
Electricity	18,813,261
Propane	367,113
Wood	6,2021,296
TOTAL	91,237,355

Equivalent CO<sub>2</sub> emissions by energy type are as follows:

Figure 10. Large Industrial Annual Emission (tonnes CO<sub>2</sub>)

	Tonnes CO <sub>2</sub> e	78
No. 2 Oil	1,657	
Bunker C Oil	855	855 No. 2 Oil
Electricity	17,402	Bunker C Oil
Propane	78	□ Electricity □ Propane
Wood	0	■Wood
TOTAL	19,992	
		17,402
		17,402

It is obvious that the use of such a substantial amount of wood fuel in this sector plays a major role in controlling  $CO_2$  emissions. It also clearly demonstrates the importance of exploring additional utilization of wood fuel to reduce emissions further.

#### 3.5 MUNICIPAL

Clare is a large regional municipality with a relatively small population base and no large urban population centres. For the purposes of this inventory, we included the following fixed municipal assets in the determination of energy consumption and emissions.

- .1 Administration Building
- .2 Radio Station Building
- .3 Medical Centre
- .4 Villa Acadienne
- .5 Transfer Station
- .6 Clare Landfill (closed)
- .7 Streetlights
- .8 Sewage Treatment Plants

None of these assets are large consumers of energy or, with the exception of the landfill, are large emitters of CO<sub>2</sub>. Estimates of energy consumption were made based on the size, use, and schedule of the buildings using energy use figures for other commercial buildings in the municipality. Site visits to sewage treatment plants, the transfer station, and closed landfill were used to observe energy using equipment and determine operating schedules. The closed landfill was modelled using a program called LandGEM to determine emissions released primarily from the anaerobic decomposition of organic material. The model takes into account the banning of organics from landfills as of 1998 in Nova Scotia.

The previous analysis resulted in the following estimates for energy consumption and emissions, in the municipal sector.

Figure 11. Municipal Energy Consumption (kWh)

	Oil	Electricity	Total
Buildings	356,000	390,000	746,000
Plants		30,000	30,000
Lights		6,000	6,000
Landfill	0	0	0

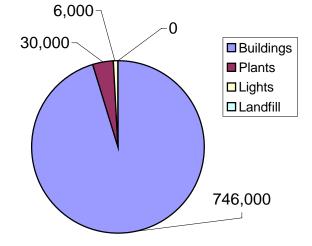
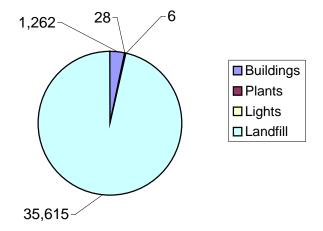


Figure 12. Municipal Emissions (tonnes  $Co_2 e_1$ 

	Tonnes CO <sub>2</sub> e
Buildings	1,262
Plants	28
Lights	6
Landfill	35,615



#### 3.6 TRANSPORTATION

This sector comprises private and corporate transportation, both land and sea based. It includes private and corporately owned fishing vessels for both inshore and offshore fishing.

Statistics Canada data from the 2001 census indicates approximately 1.4 registered motor vehicles per private dwelling in Nova Scotia. Large commercial highway vehicles are registered at a rate of 0.05 vehicles per private dwelling. Applying those features to the latest census information for Clare yield the following vehicle totals.

Private Vehicles 6,371 Commercial Vehicles 228

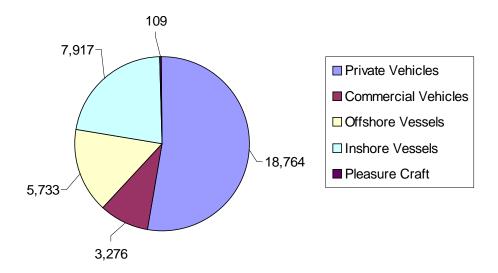
Information from the harbourmaster at each port in Clare yielded the following vessel results:

Offshore Vessels 8 Inshore Vessels 102 Pleasure Craft 20

Annual fuel consumption and emissions are as follows:

Figure 13.  $CO_2$  e Emissions

	Gas (L)	Diesel (L)	CO <sub>2</sub> e (tonnes)
Private Vehicles	6,100,000	1,600,000	18,764
Commercial Vehicles		1,200,000	3,276
Offshore Vessels		2,100,000	5,733
Inshore Vessels		2,900,000	7,917
Pleasure Craft		40,000	109
TOTAL			35,799



## 3.7 INSTITUTIONAL

This sector includes public institutions and service facilities such as schools, the university, fire halls, the curling club, and other public facilities. The energy consumption is almost exclusively buildings related except for some external lighting and remote municipal services at the university. Energy consumption for most of the building follows a similar pattern to commercial buildings. Energy consumption and emissions for this sector is as follows:

Figure 14. Annual Energy Consumption (kWh)

	Electricity	Oil	Propane	Wood	Total
University	2,254,000	5,900,000	189,000	0	8,343,000
Schools	1,757,027	4,140,000			5,900,000
Fire Halls	92,000	260,000			352,000
Curling Club	161,560	67,200			229,000
Other Facilities	90,000	1,080,000			1,170,000
TOTAL					15,994,000

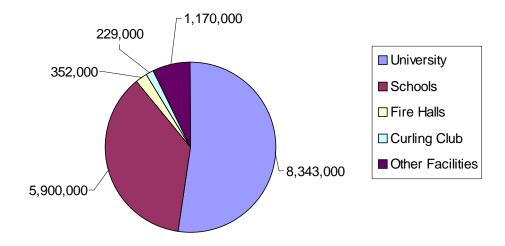
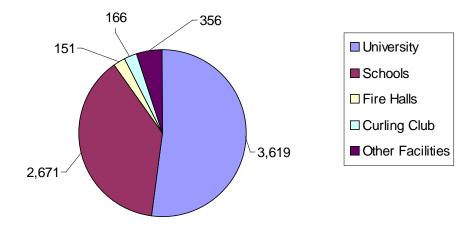
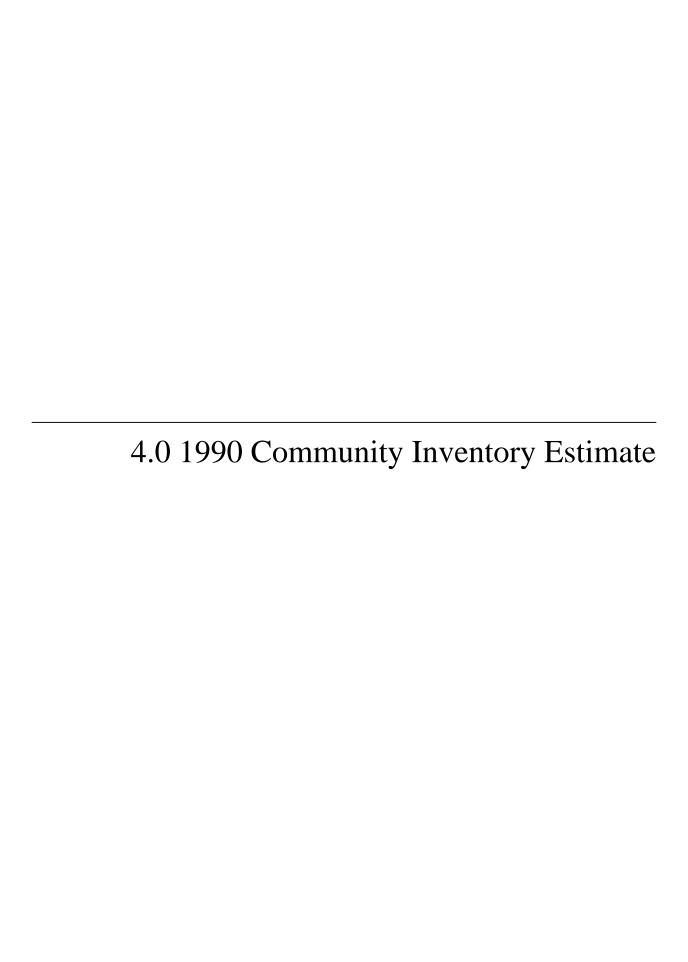


Figure 15. Annual Emissions (tonnes CO<sub>2</sub> e)

University	3,619
Schools	2,671
Fire Halls	151
Curling Club	166
Other Facilities	356
TOTAL	6,963





# 4.0 1990 COMMUNITY INVENTORY ESTIMATE

An estimate of the community residential housing inventory was based on several reasonable assumptions and extrapolations. It was estimated based on community demographic experience that the rate of new housing growth for the last sixteen years is approximately equal to a value of twenty (20) new houses per year for a total of 320 units. However, a review of the community inventory indicates that there is only a net gain of 180 houses over this period suggesting that 140 older or pre 1970 residential units have been taken out of service between 1990 and 2006. Therefore, in developing the energy consumption for 1990, these assumptions were used to modify the data developed for current energy consumption. These values were pro-rated into the various size categories of mini, small and large.

Thus, to reflect data for 1990, 320 residential housing units were proportionately removed from the data for the "1985 to 1990 Residences" classification and 140 units were added to those for "Pre 1970 Residences".

It was felt that the change in energy usage for the commercial and small industrial sector was essentially neutral and not as significant as on the residential side. Therefore, these energy consumption values were not altered from 1990 to 2006. Change in the large industrial sector was also determined to be insignificant. New plants have replaced older plants but the overall energy impact is about equal. Some growth has occurred in the institutional sector, mostly due to growth at the university. Growth in energy consumption at the municipal level has been due to construction of new buildings and sewage treatment plants. Emissions from the landfill were lower in 1990 due to the much smaller quantity of material buried on site.

Transportation sector emissions were higher based on a larger population, greater fishing activity, and lower overall sector efficiency compared to today.

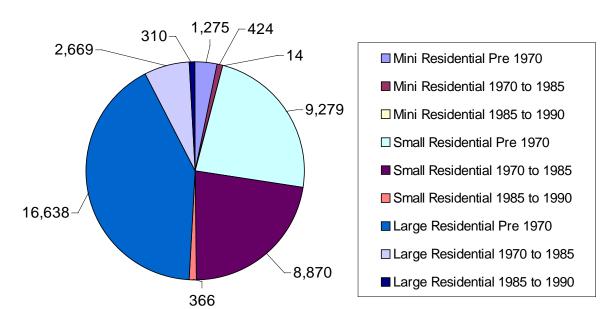


Figure 16. CO<sub>2</sub> e Emissions - Residential 1990 (tonnes)



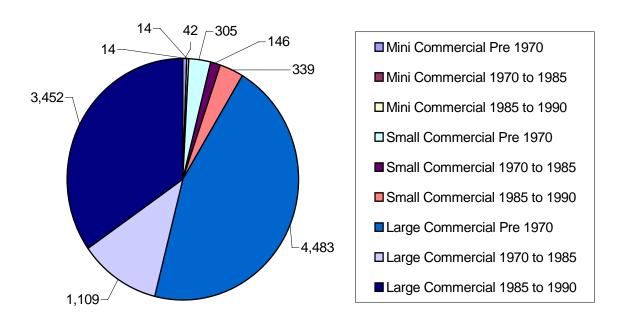


Figure 18. CO<sub>2</sub> e Emissions - Large Industrial 1990 (tonnes)

	Tonnes CO <sub>2</sub> e
No. 2 Oil	1,657
Bunker C Oil	855
Electricity	17,402
Propane	78
Wood	0
TOTAL	19,992

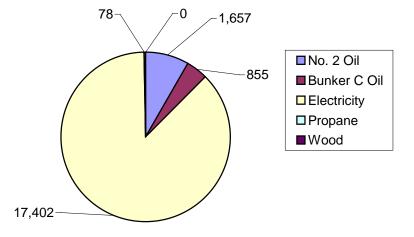


Figure 19.  $CO_2$  e Emissions - Municipal 1990 (tonnes)

	Tonnes CO <sub>2</sub> e
Buildings	946
Plants	10
Lights	6
Landfill	15,800
TOTAL	16,762

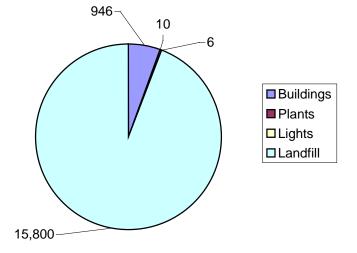


Figure 20. CO<sub>2</sub> e Emissions - Transportation 1990 (tonnes)

	Tonnes CO <sub>2</sub> e
Private Vehicles	22,517
Commercial Vehicles	3,604
Offshore Vessels	6,300
Inshore Vessels	8,709
Pleasure Craft	80
TOTAL	41,210

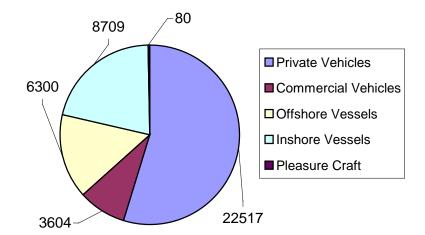


Figure 21. CO<sub>2</sub> e Emissions - Institutional 1990 (tonnes)

	Tonnes CO <sub>2</sub> e
University	2,900
Schools	2,671
Fire Halls	151
Other Facilities	325
TOTAL	6,047

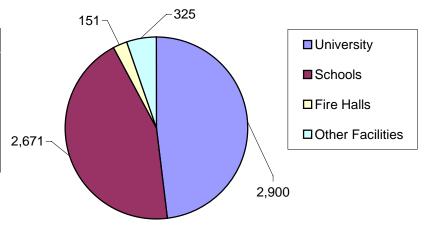
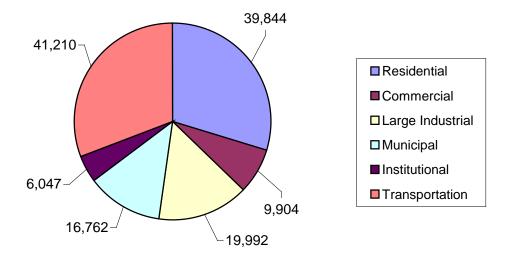


Figure 22. Overall Totals CO<sub>2</sub> e 1990 (tonnes)

	Tonnes CO <sub>2</sub> e
Residential	39,844
Commercial	9,904
Large Industrial	19,992
Municipal	16,762
Institutional	6,047
Transportation	41,210
TOTAL	133,759





# 5.0 EMISSIONS INVENTORY FORECAST

#### 5.1 BUSINESS AS USUAL

The annual energy consumption for the 2012 business-as-usual case illustrates where emissions in the community will be if development continues at the same level or standard of energy efficiency as presently utilized. It was determined that a reasonable projection of new housing growth over the next six years, equal to a total of 20% should be used. Correspondingly, there should be a decrease in the older or pre 1970 residential units that will be taken out of service during this period equal to a total of 9%. These respective growth and loss rates are reasonable extrapolations based on the demographic trends of the community. In a similar approach as noted above, these values were prorated into the various size categories of mini, small and large.

Again, it was felt that the change in energy usage during this period for the commercial and small industrial sector was essentially neutral and not as significant as on the residential side. Therefore, energy consumption values were not altered for the 2012 business-as-usual case.

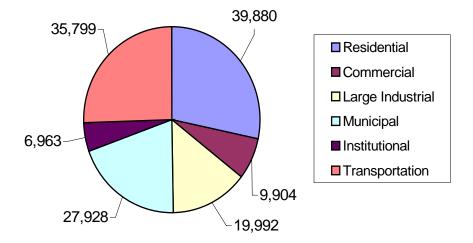
Similarly, little change is seen in the large industrial sector in this model over the next six (6) to ten (10) years. The primary industries and related service industries will be sustained although workforce reductions due to labour shortages could increase the need for more process automation.

Construction of a new medical centre with expanded facilities should cause a slight increase in municipal building energy consumption, offset by reductions in landfill emissions, resulting in lower overall emissions.

Institutional energy consumption is not expected to change under this model. Transportation numbers should also remain the same.

Figure 23. CO<sub>2</sub> e Emissions – Business as Usual 2012 (tonnes)

	Tonnes CO <sub>2</sub> e
Residential	39,880
Commercial	9,904
Large Industrial	19,992
Municipal	27,928
Institutional	6,963
Transportation	35,799
TOTAL	140,466



## 5.2 OTHER FORECASTS

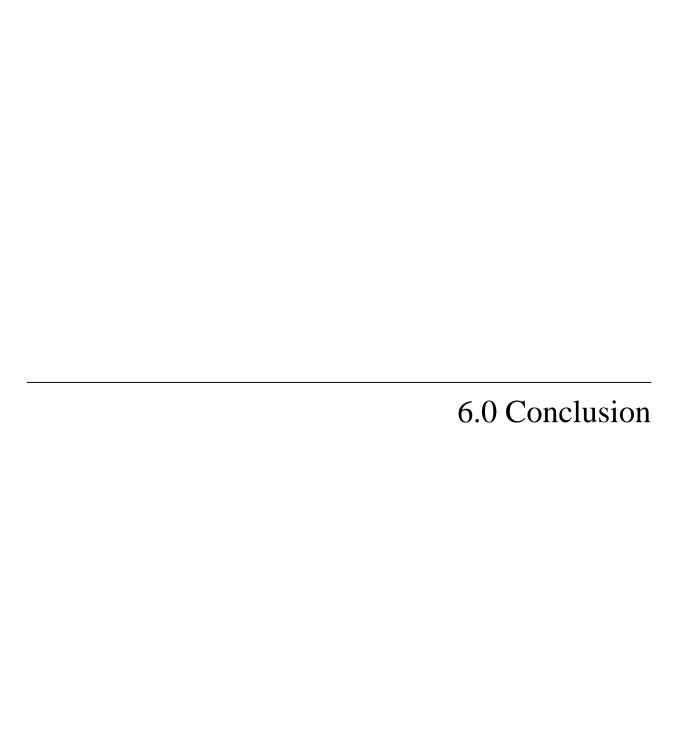
For annual energy consumption in 2012, two additional variations for residential housing were developed for comparison purposes in contrast to the business-as-usual projection. These are the energy efficient models that are most optimistic and most realistic to be achieved.

The most optimistic energy efficient model for 2012 indicates what could be accomplished if recommended energy efficiency measures were vigorously implemented. It was felt that such action could result in an optimistic energy efficiency reduction of 30% applied equally to all sectors except transportation. The most optimistic model for transportation expects a 10% emission reduction. Landfill emissions are excluded from the efficiency gain calculation.

Similarly, the most realistic energy efficient model for 2012 shows what could be achieved if recommended energy efficiency measures were modestly implemented with a projected energy efficiency reduction of 10% for all sectors except transportation. A 5% reduction is expected here. Landfill emissions are excluded from the efficiency gain calculation.

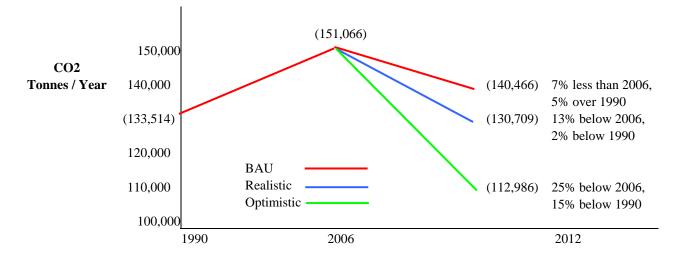
**Table 7.** Total CO<sub>2</sub> e Emissions 2012 (tonnes)

	CO <sub>2</sub> e Emissions
Optimistic	112,986
Realistic	130,709



# 6.0 CONCLUSION

The following graph illustrates the emissions for the Municipality of Clare from 1990 through the 2012 forecast under the three scenarios proposed.



Surprisingly, the graph shows that the peak emission year is this one and that emissions will decline even in a do nothing business as usual model. This is entirely due to the decline in methane and other landfill gas emissions form the landfill. The realistic model more than achieved the PCP objectives while the most optimistic model more than doubles the Kyoto compliance requirement of 6% below 1990.

# APPENDIX A Residential, Commercial and Small Industrial Sector Emissions Calculations

# **Building Representative Sampling Information Summary**

	Construction Time Period	Quantity	Electric Heat	Oil Heat 1	Wood Heat <sup>2</sup>	Heat Pump <sup>3</sup>	Propane Heat	Seasonal (No Heat)	Air Conditioning	Domestic Hot Water Type
Mini - Residential Single Family	Pre 1970	1 1		1 1 1					No No No	oil electric oil
Sub-Totals		1 4	0	3	1	0	0	0	No	electric
Mini - Residential Single Family	1970 to 1985	1		1	1				No No	electric electric
Sub-Totals		1 3	1 1	1	1	0	0	0	No	electric
Mini - Residential Single Famil Sub-Totals	1985 to 2006	1	0	1	0	0	0	0	No	electric
Mini - Residential Totals		8	1	5	2	0	0	0		
Small - Residential Single Family	Pre 1970	1 1		1	1				No No No	oil electric wood/oil
		1		1	1				No No	electric electric
		1		1	1				No No	wood/oil oil
		1 1		1	1				No No	wood/oil electric
		1		1	1				No No	oil electric
Sub-Totals	1070 / 1005	1 12	0	6	6	0	0	0	No	electric
Small - Residential Single Family	1970 to 1985	1 1 1		1	1				No No No	electric oil electric
		1		1	'				No No	oil
		1		1	1				No No	oil/wood oil
Sub-Totals  Small - Residential Single Family	1985 to 2006	7	0	5	1	0	0	0	No	electric
		1		1					No No	oil oil
Sub-Totals		4	1	2	1	0	0	0	No	electric
Small - Residential Totals	Dr. 4070	23	1	13	9	0	0	0	NI-	ale -+-i
Large - Residential Single Family	Pre 1970	1 1 1		1	1				No No No	electric wood/oil oil
		1		1	1				No No	electric wood/oil
		1		1 1					No No	oil electric
		1			1	_			No No	wood electric
		1		0.5	0.5				No No	oil/wood wood/oil
		1 1 1		1	1				No No No	electric oil electric
		1			1 1				No No	wood/oil electric
		1		1	1				No No	electric oil
		1 1		1	1				No No	oil oil
Sub-Totals		1 <b>21</b>	0	0.5 <b>10</b>	0.5 <b>11</b>	0	0	0	No	electric
Large - Residential Single Family	1970 to 1985	1		1	1				No No	electric oil
		1 1		1	1				No No No	oil wood/oil wood/oil
		1		1	1				No No	oil electric
Sub-Totals		1 8	0	3	1 5	0	0	0	No	oil
Large - Residential Single Family	1985 to 2006	0		1					No No	geothermal/electri
Sub-Totals		1 2	0	0.5 <b>1.5</b>	0.5 <b>0.5</b>	0	0	0	No	oil
Large - Residential Totals		31	0	14.5	16.5	0	0	0		
Mini - Commercial Robert Long Real Estate	Pre 1970	1	1							
La Galerie Comeau Wayne Gaudet Constituency Office	Pre 1970								No	electric
	Pre 1970	1	1	1		0			No No No	electric electric electric
Sub-Totals	Pre 1970	3	2	1	0	0	0	0	No No	electric electric
Sub-Totals		1			0	0	0	0	No	electric
Sub-Totals Sewage Treatment Plant (Meteghan	Pre 1970	1 3	<b>2</b>	1					No No	electric electric
Sub-Totals  Sewage Treatment Plant (Meteghan Sub-Totals  Sewage Treatment Building (Belliveau Cove) Sub-Totals	Pre 1970 1970 to 1985	1 3 1	1 1	1					No No No	electric electric electric
Sub-Totals  Sewage Treatment Plant (Meteghan Sub-Totals  Sewage Treatment Building (Belliveau Cove) Sub-Totals  Small - Commercial  Hillside Tack Shop	Pre 1970  1970 to 1985  1985 to 2006  Pre 1970	1 3 1 1 1	1 1 1 1	0	0	0	0	0	No No No No	electric electric electric electric electric
Sub-Totals Sewage Treatment Plant (Meteghan Sub-Totals Sewage Treatment Building (Belliveau Cove) Sub-Totals Small - Commercial Hillside Tack Shop The Hair Spa RBC Royal Bank (Meteghan)	Pre 1970  1970 to 1985  1985 to 2006  Pre 1970  Pre 1970  Pre 1970	1 3 1 1 1 1 1	1 1 1	0	0	0	0	0	No No No No No No No Yes	electric electric electric electric electric electric electric oil
Sub-Totals Sewage Treatment Plant (Meteghan Sub-Totals Sewage Treatment Building (Belliveau Cove) Sub-Totals Small - Commercial Hilliside Tack Shop The Hair Spa RBC Royal Bank (Meteghan) J.H. Deveau Insurance (1964) Ltd. Ed's Print Shop	Pre 1970  1970 to 1985  1985 to 2006  Pre 1970  Pre 1970	1 1 1 1 1 1 1 1	1 1 1 1 0.5	0 0 1 1 0.5	0	0	0	0	No No No No No	electric electric electric electric electric electric electric
Sub-Totals Sewage Treatment Plant (Meteghan Sub-Totals Sewage Treatment Building (Belliveau Cove) Sub-Totals Small - Commercial Hillside Tack Shop The Hair Spa RBC Royal Bank (Meteghan) J.H. Deveau Insurance (1964) Ltd.	Pre 1970  1970 to 1985  1985 to 2006  Pre 1970  Pre 1970  Pre 1970  Pre 1970	1 1 1 1 1 1 1	1 1 1 1 1 1	0	0	0	0	0	No No No No No No No No No No	electric
Sub-Totals Sewage Treatment Plant (Meteghan Sub-Totals Sewage Treatment Building (Belliveau Cove) Sub-Totals Small - Commercial Hillside Tack Shop The Hair Spa BBC Royal Bank (Meteghan) J.H. Deveau Insurance (1964) Ltd. Ed's Print Shop Sub-Totals Bank of Nova Scotia Bank of Nova Scotia Bank of Nova Scotia SaulTech Computers Nova West Water Laboratory	Pre 1970  1970 to 1985  1985 to 2006  Pre 1970  Pre 1970  Pre 1970  Pre 1970  Pre 1970  1970 to 1985  1970 to 1985	1 3 1 1 1 1 1 1 1 1 5 5	1 1 1 1 1 1 0.5 2.5	0 0 1 1 0.5	0	0	0	0	No No No No No No No No No No No	electric electric electric electric electric electric electric electric electric oil electric Not Applicable
Sub-Totals Sewage Treatment Plant (Meteghan Sub-Totals Sewage Treatment Building (Belliveau Cove) Sub-Totals Small - Commercial Hillside Tack Shop The Hair Spa BBC Royal Bank (Meteghan) J.H. Deveau Insurance (1964) Ltd. Ed's Print Shop Sub-Totals Bank of Nova Scotia Bank of Nova Scotia Bank of Nova Scotia SaulTech Computers Nova West Water Laboratory	Pre 1970  1970 to 1985  1985 to 2006  Pre 1970 Pre 1970 Pre 1970 Pre 1970 1970 to 1985 1970 to 1985	1 3 1 1 1 1 1 1 1 5 5 1 1 1 1 1 1 1 1 1	1 1 1 1 0.5 2.5 1 1 1	0 0 1 1 0.5	0	0	0	0	No Yes No No Yes Yes Yes	electric electric electric  electric  electric  electric  electric  electric oil electric Not Applicable  electric electric electric
Sub-Totals Sewage Treatment Plant (Meteghan Sub-Totals Sewage Treatment Building (Belliveau Cove) Sub-Totals Small - Commercial Hillside Tack Shop The Hair Spa RBC Royal Bank (Meteghan) J.H. Deveau Insurance (1964) Ltd. Ed's Print Shop Sub-Totals Bank of Nova Scotia SaulTech Computers Nova West Water Laboratory Meteghan Library Sub-Totals RBC Royal Bank (Church Point)	Pre 1970  1970 to 1985  1985 to 2006  Pre 1970 Pre 1970 Pre 1970 Pre 1970 Pre 1970 1970 to 1985 1970 to 1985 1970 to 1985 1970 to 1985	1 3 1 1 1 1 1 1 1 5 5 1 1 1 1 4 4 1 1 1 1 1	1 1 1 1 0.5 2.5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 0 1 1 0.5 2.5	0	0	0	0	No N	electric electric electric electric electric electric electric oil electric Not Applicable electric electric electric electric electric electric electric electric electric
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Sub-Totals Sewage Treatment Plant (Meteghan Sub-Totals Sewage Treatment Building (Belliveau Cove) Sub-Totals Sewage Treatment Building (Belliveau Cove) Sub-Totals Small - Commercial Hilliside Tack Shop The Hair Spa RBC Royal Bank (Meteghan) J.H. Deveau Insurance (1964) Ltd. Ed's Print Shop Sub-Totals Bank of Nova Scotia SaulTech Computers Nova West Water Laboratory Meteghan Library Sub-Totals RBC Royal Bank (Church Point) Clare Sales Centre Physiotherapy Clinic (Credit Union Bldg.) Credit Union (Church Point) Caisse Populaire Saulnierville Around the Bend Restauran Sub-Totals Large - Commercial Meteghan Funeral Service Ltd. Jubis Furnishings (Meteghan) L. Comeau Service Station Ltd. Medical Centre - Municipal Saulnierville Roman Catholic Parish Hall Saucred Heart Church (Saulnierville) Meteghan River Fire Hal	Pre 1970  1970 to 1985  1985 to 2006  Pre 1970 Pre 1970 Pre 1970 Pre 1970 1970 to 1985 1985 to 2006 1987 to 2006 1987 to 2006 1988 to 2006 1988 to 2006 1989 to 2006	1 3 3 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	2 1 1 1 1 1 0.5 2.5 1 1 1 1 1 3 3 0.5	1 0 0 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0	0 0 0 0 1 1 2	0	0	No N	electric electric electric electric electric electric electric oil electric oil electric
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<sup>&</sup>lt;sup>1</sup> Oil heat was composed typically of either hot water baseboard radiant (c/w domestic hot water coil) or forced warm air (c/w domestic electric hot water) systems.

<sup>2</sup> Wood is the primary heat source and is in combination with predominantly an oil fired system.

<sup>3</sup> The heat pumps were electrically operated geothermal or air source units.

## **Building Information Summary**

Туре	Construction Time Period	Quantity	Electric Heat	Oil Heat <sup>1</sup>	Wood Heat <sup>2</sup>	Heat Pump <sup>3</sup>	Propane Heat	Seasonal (No Heat)	Air Conditioning
Mini - Residential Single Family									
	Pre 1970	214	0	86	29	0	0	100	No
	1970 to 1985	126	15	15	15	0	0	80	No
	1985 to 2006	17	0	10	0	0	0	7	No
Sub-Totals		357	15	111	44	0	0	187	
Small - Residential Single Family									
,	Pre 1970	1114	0	389	389	0	0	336	No
	1970 to 1985	835	0	467	187	0	0	181	No
	1985 to 2006	248	7	95	66	0	0	80	No
Sub-Totals		2197	7	951	642	0	0	597	
Large - Residential Single Family									
	Pre 1970	1581	0	711	783	0	0	87	No
	1970 to 1985	285	0	107	178	0	0	0	No
	1985 to 2006	131	0	98	33	0	0	0	No
Sub-Totals		1997	0	917	993	0	0	87	
Total Residential		4551	23	1978	1679	0	0	871	
Mini - Commercial									
IMIIII - COIIIIIIei ciai	Pre 1970	5	3	2	0	0	0	0	Yes
	1970 to 1985	1	1	0	0	0	0	0	Yes
	1985 to2006	1	1	0	0	0	0	0	Yes
Sub-Totals	1303 102000	7	5	2	0	0	0	0	163
Caralla Communicat									
Small - Commercial	Pre 1970	16	8	8	0	0	0	0	Yes
	1970 to 1985	13	10	3	0	0	0	0	Yes
	1985 to 2006	13	7	2	0	4	0	0	Yes
Sub-Totals	1303 10 2000	42	24	13	0	4	0	0	163
Sub-rotais		72	27	70		7	<u> </u>	U	
Large - Commercial									
	Pre 1970	203	15	174	0	15	0	0	Yes
	1970 to 1985	38	0	38	0	0	0	0	Yes
	1985 to 2006	40	8	16	0	16	0	0	Yes
Sub-Totals		281	23	228	0	31	0	0	
Total Commercial		330	52	243	0	35	0	0	

<sup>&</sup>lt;sup>1</sup> Oil heat was composed typically of either hot water baseboard radiant (c/w domestic hot water coil) or forced warm air (c/w domestic electric hot water) systems.

<sup>2</sup> Wood is the primary heat source and is in combination with predominantly an oil fired system.

<sup>&</sup>lt;sup>3</sup> The heat pumps were electrically operated geothermal or air source units.

## Annual Energy Consumption - Current

Item	Electricity (kWh)	Oil (Litres)	Gasoline (Litres)	Propane (Litres)	Wood (cords)	Equivalent CO <sub>2</sub>	Equivalent kWh of Oil	Equivalent kWh of Gasoline	Equivalent kWh of Propane	Equivalent kWh of Wood	Total Equivalent kWh	Total Energy Costs
						(tonnes)	of Oil	of Gasoline	of Propane	or wood	KVVN	Costs
lini - Residential												
Pre 1970	678,800	215,535		0	143	1,216	2,327,776	0	0	796,960	3,803,536	\$297,66
1970 to 1985	434,022	8,127		0	123	424		0	0	686,038	1,207,828	\$63,79
1985 to 2006	56,000	7,250		0	0	72	78,300	0	0	0	134,300	\$12,85
Small - Residential												
Pre 1970	6,740,400	959,118		80	2,075	8,853	10,358,475	0	568	11,602,988	28,702,431	\$1,840,69
1970 to 1985	5,463,200	1,398,003		0	729	8,870	15,098,431	0	0	4,075,640	24,637,271	\$2,017,19
1985 to 2006	1,543,517	175,180		0	230	1,906	1,891,944	0	0	1,286,807	4,722,268	\$352,54
arge - Residential												
Pre 1970	11,379,000	1,959,274		0	4,465	15,874	21.160.162	0	0	24.972.862	57.512.025	\$3.543.70
1970 to 1985	2,137,500	253,347		0	937	2,669	2,736,150	0	0	5,242,501	10,116,150	\$560.83
1985 to 2006	982,500	257,906		50	90	1,613	2,785,388	0	355	503,693	4,271,935	\$365,20
Mini - Commercial												
Pre 1970	35.000	3.667		0	0	42	39.600	0	0	0	74,600	\$7,16
1970 to 1985	15,000	0,000		0	0	14		0	0	0	15,000	\$1,50
1985 to 2006	15,000	0		0	0	14		0	0	0	15,000	\$1,50
Small - Commercial						0	0	0	0	0	0	\$
Pre 1970	248.363	27.691		0	0	305	299.059	0	^	0	547.422	\$52,52
1970 to 1985	157.697	27,091		50	0	146		0	355	0	158.052	\$15,81
1985 to 2006	350,972	0		9,500	0	339		0	67,450	0	418,422	\$43,64
arge - Commercial												
Pre 1970	2,008,830	961,350			0	4,483		0	0	0	12,391,410	\$1,162,23
1970 to 1985	285,000	303,050		12,000	0	1,109	3,272,940	0	85,200	0	3,643,140	\$342,35
1985 to 2006	3,729,360	0		1,800	0	3,452	0	0	12,780	0	3,742,140	\$374,55
ehicles (Not Applicable)		0	0			0	0	0	0	0	0	\$
TOTAL ENERGY	36,260,161	6,529,497	0	23,480	8,791	51,401	70,518,573	0	166,708	49,167,489	156,112,931	
TOTAL COST	\$3,626,016	\$6,529,497	\$0	\$21,132	\$879,137							\$11,055,78

## ENERGY SUMMARY

LIVE	AGT SOWIMANT												
	Residential Buildings Sub-Totals	29,414,939	5,233,740	0	130	8,791	41,497	56,524,394	0	923	49,167,489	135,107,744	9,054,488
	Commercial Buildings Sub-Totals	6,845,222	1,295,757	0	23,350	0	9,904	13,994,179	0	165,785	0	21,005,186	2,001,295
	Vehicles Sub-Totals	0	0	0	0	0	0	0	0	0	0	0	0
	TOTAL ENERGY	36,260,161	6,529,497	0	23,480	8,791	51,401	70,518,573	0	166,708	49,167,489	156,112,931	
											TOTA	L ENERGY COST	\$11,055,782
												_	

## DATA & ASSUMPTIONS

# (Note: Shaded areas require numerical input.)

#### 1) ENERGY USAGE - RESIDENTIAL

1) ENERGY USAGE - RESIDENTIAL							
Pre 1970 Residences		lini		nall		Large	
Total no. of residences:		214		114		1581	
No. of seasonal residences (non-heating electric load)	1	00	3	36	87		
Electricity:							
No. of electrically heated residences:	0		0		0		
No. of non-electrically heated residences with							
billing/energy usage data:	4		10		21		
No. of electrically heated residences with billing/energy							
usage data:		0		0		0	
Annual Electricity Consumption:		-				•	
·····	Non-electrically heated	Electrically heated	Non-electrically heated	Electrically heated	Non-electrically heated	Electrically heated	
1	3,347		5,781		6,500		
2	6,227		4,833		7,612		
3	2,663		5,078		4,327		
4	4,403		10,110		7,122		
5	.,		6,237		5,126		
6			12,129		5,052		
7			6,354		13,375		
8			10,986		2,921		
9			5,702		6,200		
10			10,365		7,700		
11					12,500		
12					7,488		
13					3,896		
14					11,854		
15					5,810		
16					8,847		
17					9,463		
18					4,028		
19					6,321		
20					8,018		
21					12,000		
Total billing/usage data (kWh):	16,640	0	77,575	0	156,160	0	
Average usage (kWh per residence per year):	4,160	0	7,758	0	7,436	Ö	
Assume electrically heated mini homes use (kWh)		15,000					
Assume electrically heated small homes use (kWh)				20,000			
Assume electrically heated large homes use (kWh):						25.000	
Assume a non-heating electric load (kWh/res./yr.):	4,200		7,800		7,500		
Therefore, the net electric heating load (kWh/res./yr.):	, ,	10,800	7	12,200	, , ,	17,500	
Assume a non-heating electric load for seasona		.,		,		,	
residences (kWh/seasonal residence/year):			2,000		2,000		
	2,000		2,000		2,000		

	Mini	Small	Large
No. of oil heated residences:	86	389	711
o. of oil heated residences with billing/energy usage			
data:	4	12	19
Annual Oil Consumption:			
1	3,640	1,500	1,820
2	1,820	910	910
3	2,660	1,347	1,298
4	910	910	1,820
5		3,125	910
6		900	3,750
7		3,077	3,125
8		1,800	900
9		1,700	3,600
10		4,000	900
11		428	4,500
12		3,600	3,600
13			500
14			1,800
15			1,200
16			1,800
17			3,800
18			3,557
19			1,250
Total billing/usage data (litres):	9,030	23,297	41,040
Average usage (litres per residence per year):	2,258	1,941	2,160

Propane:	Mini	Small	Large
No. of propane heated residences:	0	0	0
No. of residences using propane for	Ü	Ü	Ů
auxilliary heat or cooking	0	1	0
No. of propane heated residences with			
billing/energy usage data:	0	1	0
Annual Propane Consumption:	-		ū.
1		80	
2		-	
3			
4			
5			
6			
7			
8			
9			
10			
Total billing/usage data (litres):	0	80	0
Average usage (litres per residence per year):	0	80	0

Wood:			
	Mini	Small	Large
No. of wood heated residences:	29	389	783
No. of wood heated residences with billing/energy			
usage data:	1	6	17
Annual Wood Consumption:			
1	5.0	6.0	4.0
2		5.0	8.0
3		4.0	1.5
4		5.0	3.0
5		7.0	7.0
6		5.0	10.0
7			6.0
8			7.0
9			10.0
10			2.0
11			8.0
12			8.0
13			6.0
14			5.0
15			1.5
16			6.0
17	5.0	32.0	4.0 97.0
Total billing/usage data (cords):	5.0	32.0	97.0
Average no. of cords of seasoned hardwood (If no			
data, then assumed values are used and highlighted)	5.0	5.3	5.7
Percentage of the heating load:	65.0%	73.0%	75.0%
Remaining percentage of heat load:	35.0%	27.0%	25.0%
Percentage of remaining load as electric heat:	0.0%	0.0%	0.0%
Remaining heat load distributed as equivalen electrically heated residences:	0.0	0.0	0.0
Percentage of remaining load as oil heat:	100.0%	100.0%	100.0%
Remaining heat load distributed as equivalent o	10.0	105.0	195.6

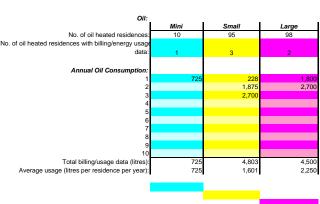
1970 to 1985 Residences		ini		nall		.arge
Total no. of residences:		26		35		285
No. of seasonal residences (non-heating electric load)		30	18	31		0
Electricity:	4.5					
No. of electrically heated residences:	15		0		0	
No. of non-electrically heated residences with						
billing/energy usage data:	2		6		7	
No. of electrically heated residences with billing/energy						
usage data:		1		0		0
Annual Electricity Consumption:						
	Non-electrically	Electrically heated	Non-electrically	Electrically heated	Non-electrically	Electrically heated
	heated		heated		heated	
1	7,500		12,889		15,000	
2	11,702		6,772		8,554	
3		9,471	8,841		7,701	
4			4,055		13,800	
5			8,144		12,576	
6			6,141		14,667	
7					5,248	
8						
9						
10						
Total billing/usage data (kWh):	19,202	9,471	46,842	0	77,546	
Average usage (kWh per residence per year):	9,601	9,471	7,807	0	11,078	
		15,000				
Assume electrically heated small homes use (kWh)				20,000		
Assume electrically heated large homes use (kWh)						25,000
Assume a non-heating electric load (kWh/res./yr.):	4,200		7,800		7,500	
Therefore, the net electric heating load (kWh/res./yr.):		5,271		12,200		17,500
Assume a non-heating electric load for seasona						
residences (kWh/seasonal residence/year):	2,000		2,000		2,000	

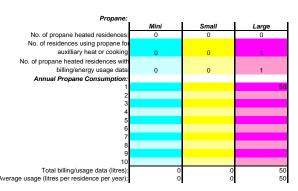
Oil:			
	Mini	Small	Large
No. of oil heated residences:	15	467	107
No. of oil heated residences with billing/energy usage			
data:	2	6	7
Annual Oil Consumption:			
1	250	2,000	3,640
2	750	3,125	3,125
3		3,125	900
4		3,600	1,365
5		3,600	2,500
6		1,300	500
7			900
8			
9			
10			
Total billing/usage data (litres):	1,000	16,750	12,930
Average usage (litres per residence per year):	500	2,792	1,847

Propane:	Mini	Small	Large
No. of access handed accidences			
No. of propane heated residences:	0	0	0
No. of residences using propane for			
auxilliary heat or cooking	0	0	0
No. of propane heated residences with			
billing/energy usage data:	0	0	0
Annual Propane Consumption:			
1			
2			
3			
4			
5			
6			
7			
8			
9			
10			
Total billing/usage data (litres):	0	0	0
Average usage (litres per residence per year):	0	0	0

Wood:			
	Mini	Small	Large
No. of wood heated residences:	15	187	178
No. of wood heated residences with billing/energy			
usage data:	1	5	8
Annual Wood Consumption:			
1	8.0	2.0	8.0
2		2.0	3.0
3		8.0	0.1
4		3.0	9.0
5		4.5	8.0
6			3.0
7			7.0
8			4.0
9			
10			
Total billing/usage data (cords):	8.0	19.5	42.1
Average no. of cords of seasoned hardwood (If no			
data, then assumed values are used and highlighted)	8.0	3.9	5.3
Percentage of the heating load:	94.0%	82.0%	83.0%
Remaining percentage of heat load:		18.0%	17.0%
Percentage of remaining load as electric heat:	0.0%	0.0%	0.0%
Remaining heat load distributed as equivalen electrically heated residences:	0.0	0.0	0.0
Percentage of remaining load as oil heat:	100.0%	100.0%	100.0%
Remaining heat load distributed as equivalent o heated residences:	0.9	33.6	30.3

1985 to 2006 Residences		lini		nall	ı	.arge
Total no. of residences:		17		48		131
No. of seasonal residences (non-heating electric load)		7	8	30		0
Electricity:	_		_		_	
No. of electrically heated residences:	0		7		0	
No. of non-electrically heated residences with						
billing/energy usage data:	1		3		3	
No. of electrically heated residences with billing/energy						
usage data:		0		1		0
Annual Electricity Consumption:						
	Non-electrically	Electrically heated	Non-electrically	Electrically heated	Non-electrically	Electrically heated
	heated		heated		heated	
1	8,966		10,610		19,430	
2			10,614		2,308	
3			10,332	17,810	7,509	
4				17,010		
5						
7						
, α						
9						
10						
Total billing/usage data (kWh):	8,966	0	31,556	17,810	29,247	
Average usage (kWh per residence per year):	8,966	0	10,519	17,810	9,749	
Assume electrically heated mini homes use (kWh)	.,	15,000	-,-	**	-,	
, , ,				20,000		
Assume electrically heated large homes use (kWh)						25,000
Assume a non-heating electric load (kWh/res./yr.):	4,200		7,800		7,500	
Therefore, the net electric heating load (kWh/res./yr.):		10,800		10,010		17,500
Assume a non-heating electric load for seasona						
residences (kWh/seasonal residence/year):	2,000		2,000		2,000	

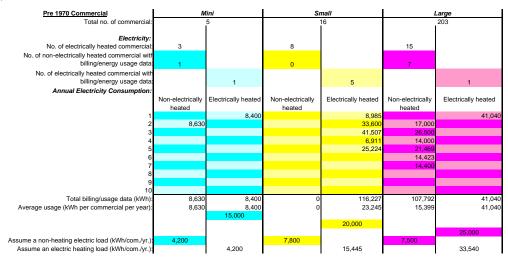


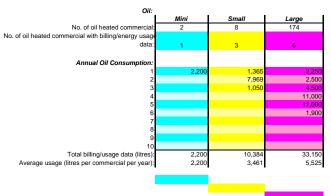


Wood:			
	Mini	Small	Large
No. of wood heated residences:	0	66	33
No. of wood heated residences with billing/energy usage data:	0	2	2
Annual Wood Consumption:		_	
1		5.0	1.5
2		2.0	4.0
3			
4			
5			
6			
7			
8			
. 9			
10			
Total billing/usage data (cords):	0.0	7.0	5.5
Average no. of cords of seasoned hardwood (If no			
data, then assumed values are used and highlighted)	0.0	3.5	2.8
Percentage of the heating load:	0.0%	78.0%	50.0%

Remaining percentage of heat load:	100.0%	22.0%	50.0%
Percentage of remaining load as electric heat:	0.0%	0.0%	0.0%
Remaining heat load distributed as equivaler electrically heated residences:		0.0	0.0
Percentage of remaining load as oil heat:	0.0%	100.0%	100.0%
Remaining heat load distributed as equivalent o heated residences:		14.5	16.4

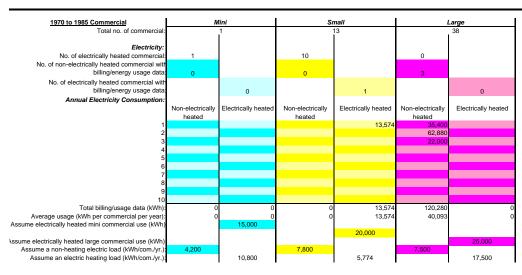


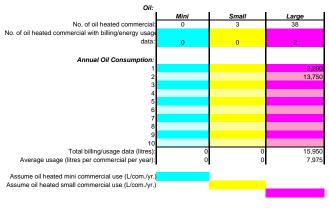




Propane:	Mini	Small	Large
No. of propane heated commercial:	0	0	0
No. of commercial using propane for	U	U	U
auxilliary heat or cooking			•
	0	0	0
No. of propane heated commercial with			
billing/energy usage data:	0	0	0
Annual Propane Consumption:			
1			
2			
3			
4			
5			
6			
7			
8			
9			
10			
Total billing/usage data (litres):	0	0	0
Average usage (litres per commercial per year):	Ö	0	0

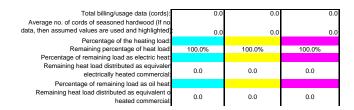
Wood:			
I	Mini	Small	Large
No. of wood heated commercial:	0	0	0
No. of wood heated commercial with billing/energy			
usage data:	0	0	0
Annual Wood Consumption:			
1			
2			
3			
4 5			
6			
7			
8			
9			
10			
Total billing/usage data (cords):	0.0	0.0	0.0
Average no. of cords of seasoned hardwood (If no			
data, then assumed values are used and highlighted)	0.0	0.0	0.0
Percentage of the heating load:			
Remaining percentage of heat load:	100.0%	100.0%	100.0%
Percentage of remaining load as electric heat:			
Remaining heat load distributed as equivalen	0.0	0.0	0.0
electrically heated commercial:			-1-5
Percentage of remaining load as oil heat:			
Remaining heat load distributed as equivalent o heated commercial:	0.0	0.0	0.0

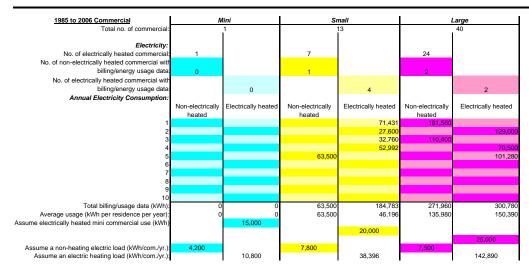


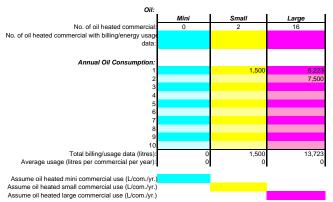


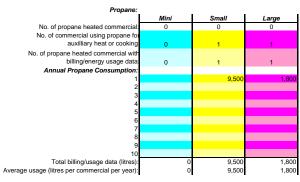
Propane:			
· 1	Mini	Small	Large
No. of propane heated commercial:	0	0	0
No. of commercial using propane for			
auxilliary heat or cooking	0	1	1
No. of propane heated commercial with			
billing/energy usage data:	0	1	1
Annual Propane Consumption:			
		50	12,000
2			
3			
4			
5			
6			
7			
8			
9			
10			
Total billing/usage data (litres):	0	50	12,000
rage usage (litres per commercial per year):	0	50	12,000

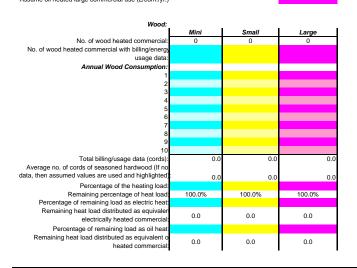
Wood:			
İ	Mini	Small	Large
No. of wood heated commercial:	0	0	0
No. of wood heated commercial with billing/energy			
usage data:	0	0	0
Annual Wood Consumption:			
1			
2			
3			
4			
5			
6			
7			
8			
9			
10			

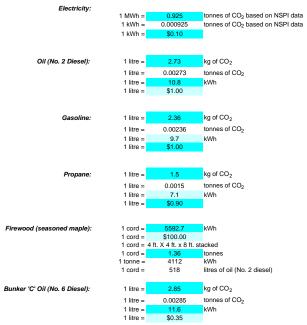


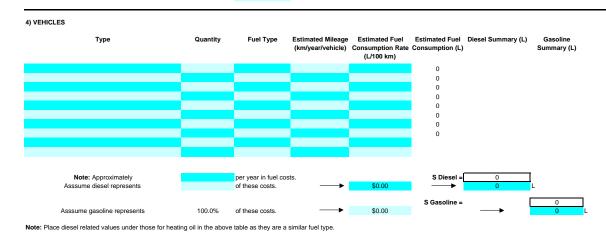






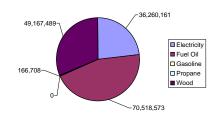




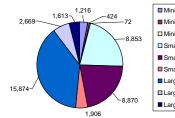


## 5) CHARTS

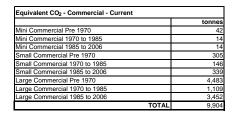
Annual Energy Consumption - Current		
	kWh	
Electricity	36,260,161	
Fuel Oil	70,518,573	
Gasoline	0	
Propane	166,708	
Wood	49,167,489	
TOTAL	156,112,931	

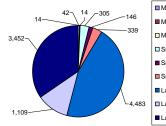


	tonnes
Mini Residential Pre 1970	1,216
Mini Residential 1970 to 1985	424
Mini Residential 1985 to 2006	72
Small Residential Pre 1970	8,853
Small Residential 1970 to 1985	8,870
Small Residential 1985 to 2006	1,906
Large Residential Pre 1970	15,874
Large Residential 1970 to 1985	2,669
Large Residential 1985 to 2006	1,613



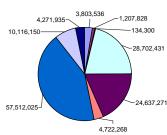
1,216	Mini Residential Pre 1970
2,669 1,613 72	■ Mini Residential 1970 to 1985
8,853	☐ Mini Residential 1985 to 2006
-8,833	☐ Small Residential Pre 1970
	■ Small Residential 1970 to 1985
	■ Small Residential 1985 to 2006
	■ Large Residential Pre 1970
15,874-7	■ Large Residential 1970 to 198
-8,870	■ Large Residential 1985 to 200
1.906	





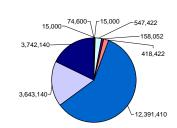
	Mini Commercial Pre 1970	
	■ Mini Commercial 1970 to 1985	
	☐ Mini Commercial 1985 to 2006	
	☐ Small Commercial Pre 1970	
	■ Small Commercial 1970 to 1985	
	■ Small Commercial 1985 to 2006	
	■ Large Commercial Pre 1970	
83	☐ Large Commercial 1970 to 1985	
	■ Large Commercial 1985 to 2006	

Annual Energy Consumption - Residential -	Current	1
		kWh
Mini Residential Pre 1970		3,803,536
Mini Residential 1970 to 1985		1,207,828
Mini Residential 1985 to 2006		134,300
Small Residential Pre 1970		28,702,431
Small Residential 1970 to 1985		24,637,271
Small Residential 1985 to 2006		4,722,268
Large Residential Pre 1970		57,512,025
Large Residential 1970 to 1985		10,116,150
Large Residential 1985 to 2006		4,271,935
	TOTAL	135,107,744



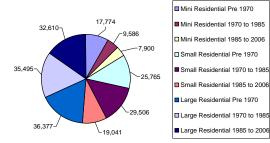
	■ Mini Residential Pre 1970	
	■ Mini Residential 1970 to 1985	
	☐ Mini Residential 1985 to 2006	
	□ Small Residential Pre 1970	
	■ Small Residential 1970 to 1985	
	■ Small Residential 1985 to 2006	
	■ Large Residential Pre 1970	
1	□ Large Residential 1970 to 1985	
	■ Large Residential 1985 to 2006	

Annual Energy Consumption - Commercial - Curren	
	kWh
Mini Commercial Pre 1970	74,600
Mini Commercial 1970 to 1985	15,000
Mini Commercial 1985 to 2006	15,000
Small Commercial Pre 1970	547,422
Small Commercial 1970 to 1985	158,052
Small Commercial 1985 to 2006	418,422
Large Commercial Pre 1970	12,391,410
Large Commercial 1970 to 1985	3,643,140
Large Commercial 1985 to 2006	3,742,140
TOTAL	21,005,186

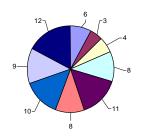




	Total kWh	Total No. of Units	kWh per Dwelling Type
Mini Residential Pre 1970	3,803,536	214	17,774
Mini Residential 1970 to 1985	1,207,828	126	9,586
Mini Residential 1985 to 2006	134,300	17	7,900
Small Residential Pre 1970	28,702,431	1114	25,765
Small Residential 1970 to 1985	24,637,271	835	29,506
Small Residential 1985 to 2006	4,722,268	248	19,041
Large Residential Pre 1970	57,512,025	1581	36,377
Large Residential 1970 to 1985	10,116,150	285	35,495
Large Residential 1985 to 2006	4,271,935	131	32,610
TOTAL	135,107,744	4.551	214,054



	Total CO <sub>2</sub>	Total No. of Units	CO <sub>2</sub> per Dwelling
	(tonnes)		Type (tonnes)
Mini Residential Pre 1970	1,216	214	6
Mini Residential 1970 to 1985	424	126	3
Mini Residential 1985 to 2006	72	17	4
Small Residential Pre 1970	8,853	1114	8
Small Residential 1970 to 1985	8,870	835	11
Small Residential 1985 to 2006	1,906	248	8
Large Residential Pre 1970	15,874	1581	10
Large Residential 1970 to 1985	2,669	285	9
Large Residential 1985 to 2006	1,613	131	12
TOTAL	41,497	4,551	



■ Mini Residential Pre 1970
■ Mini Residential 1970 to 1985
☐ Mini Residential 1985 to 2006
☐ Small Residential Pre 1970
■ Small Residential 1970 to 1985
■ Small Residential 1985 to 2006
■ Large Residential Pre 1970
□ Large Residential 1970 to 1985
■ Large Residential 1985 to 2006

## Annual Energy Consumption - Current Energy Efficient Model

	543,040 434,022 56,000 6,740,400 5,463,200 1,543,517	172,428 8,127 7,250 959,118 1,398,003 175,180		80 0	143 123 0 2,075 729	(tonnes)  973 424 72 8,853	87,768 78,300	0 0 0 0	0 Propane 0 0 0 0 0	796,960 686,038	3,202,221 1,207,828 134,300	\$240,982 \$63,796 \$12,850
Pre 1970 1970 to 1985 1985 to 2006  Small - Residential Pre 1970 1970 to 1985 1985 to 2006  Large - Residential Pre 1970	434,022 56,000 6,740,400 5,463,200 1,543,517	8,127 7,250 959,118 1,398,003		0 0 0 0	123 0 2,075	424 72	87,768 78,300	0 0	0 0		1,207,828	\$63,796
1970 to 1985 1985 to 2006  Small - Residential Pre 1970 1970 to 1985 1985 to 2006  Large - Residential Pre 1970	434,022 56,000 6,740,400 5,463,200 1,543,517	8,127 7,250 959,118 1,398,003		80 0	123 0 2,075	424 72	87,768 78,300	0 0	0 0		1,207,828	\$63,796
1985 to 2006  Small - Residential Pre 1970 1970 to 1985 1985 to 2006  Large - Residential Pre 1970	56,000 6,740,400 5,463,200 1,543,517	7,250 959,118 1,398,003		80	2,075	72	78,300	0	0	686,038		
Small - Residential	6,740,400 5,463,200 1,543,517	959,118 1,398,003		80				0	0	0	134,300	\$12,850
Pre 1970 1970 to 1985 1985 to 2006 Large - Residential	5,463,200 1,543,517	1,398,003		80		8 853						
Pre 1970 1970 to 1985 1985 to 2006 .arge - Residential	5,463,200 1,543,517	1,398,003		80		8 853						
1985 to 2006  .arge - Residential  Pre 1970	1,543,517			0	720		10,358,475	0	568	11,602,988	28,702,431	\$1,840,697
Large - Residential Pre 1970		175,180		0		8,870	15,098,431	0	0	4,075,640	24,637,271	\$2,017,197
Pre 1970	11,379,000			0	230	1,906	1,891,944	0	0	1,286,807	4,722,268	\$352,540
Pre 1970	11,379,000											
		1,959,274		0	4,465	15,874	21,160,162	0	0	24,972,862	57,512,025	\$3,543,700
1970 to 1985	2,137,500	253,347		0	937	2,669		0	0	5,242,501	10,116,150	\$560,835
1985 to 2006	982,500	257,906		50	90	1,613		0	355	503,693	4,271,935	\$365,208
Mini - Commercial												
Pre 1970	35,000	3,667		0	0	42	39,600	0	0	0	74.600	\$7,167
1970 to 1985	15,000	0		0	0	14		0	0	0	15,000	\$1,500
1985 to 2006	15,000	0		0	0	14		0	0	0	15,000	\$1,500
Small - Commercial						0	0	0	0	0	0	\$0
Pre 1970	248,363	27,691		0	0	305	299.059	0	0	0	547.422	\$52,527
1970 to 1985	157.697	27,091		50	0	146		0	355	0	158.052	\$15,81
1985 to 2006	350,972	0		9,500	0	339		0	67,450	0	418,422	\$43,647
Large - Commercial	0.000.000	004.050					10 000 500				40.004.440	
Pre 1970 1970 to 1985	2,008,830 285.000	961,350 303,050		12.000	0	4,483 1.109	10,382,580 3,272,940	0	85,200	0	12,391,410 3,643,140	\$1,162,233 \$342,350
1970 to 1985 1985 to 2006	3,729,360	303,050		12,000	0	3,452		0	12.780	0	3,643,140	\$342,350
1985 to 2006	3,729,360	U		1,800	U	3,452	U	U	12,780	U	3,742,140	\$374,550
/ehicles (Not Applicable)		0	0			0	0	0	0	0	0	\$
TOTAL ENERGY	36,124,401	6,486,391	0	23,480	8,791	51,158	70,053,018	0	166,708	49,167,489	155,511,616	
TOTAL COST	\$3,612,440	\$6,486,391	\$0	\$21,132	\$879,137	·						\$10,999,099

## ENERGY SUMMARY

ENERGT SOMMART												
Residential Buildings Sub-Totals	29,279,179	5,190,633	0	130	8,791	41,254	56,058,839	0	923	49,167,489	134,506,429	8,997,805
Commercial Buildings Sub-Totals	6,845,222	1,295,757	0	23,350	0	9,904	13,994,179	0	165,785	0	21,005,186	2,001,295
Vehicles Sub-Totals	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL ENERGY	36,124,401	6,486,391	0	23,480	8,791	51,158	70,053,018	0	166,708	49,167,489	155,511,616	
										TOTA	L ENERGY COST	\$10,999,099
											_	

# DATA & ASSUMPTIONS

## (Note: Shaded areas require numerical input.)

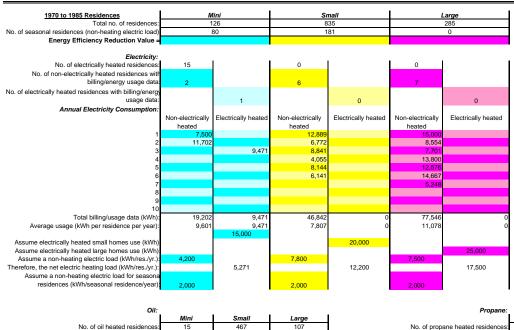
#### 1) ENERGY USAGE - RESIDENTIAL

1) ENERGY USAGE - RESIDENTIAL						
Pre 1970 Residences		lini	Sr	mall	ı	arge
Total no. of residences:		214		114	1581	
No. of seasonal residences (non-heating electric load)		00	3	36	87	
Energy Efficiency Reduction Value =	20	.0%				
Electricity:	_					
No. of electrically heated residences:	0		0		0	
No. of non-electrically heated residences with						
billing/energy usage data:	4		10		21	
No. of electrically heated residences with billing/energy						
usage data:		0		0		0
Annual Electricity Consumption:						
	Non-electrically	Electrically heated	Non-electrically	Electrically heated	Non-electrically	Electrically heated
	heated		heated		heated	
1	3,347		5,781		6,500	
2	6,227		4,833		7,612	
3	2,663		5,078		4,327	
4	4,403		10,110		7,122	
5			6,237		5,126	
6			12,129		5,052	
7			6,354		13,375	
8 9			10,986 5,702		2,921 <b>6,200</b>	
9			10,365		7,700	
10			10,365		12,500	
12					7,488	
13					3,896	
14					11,854	
15					5,810	
16					8,847	
17					9,463	
18					4,028	
19					6,321	
20					8,018	
21					12,000	
Total billing/usage data (kWh):	16,640	0	77,575	0	156,160	
Average usage (kWh per residence per year):	4,160		7,758	0	7,436	
Assume electrically heated mini homes use (kWh)	,	15,000	,		,	
Assume electrically heated small homes use (kWh)		,		20,000		
Assume electrically heated large homes use (kWh)				20,000		25,000
Assume a non-heating electric load (kWh/res./yr.):	4,200		7,800		7,500	25,000
Therefore, the net electric heating load (kWh/res./yr.):	1,200	10,800	.,000	12,200	,,000	17,500
Assume a non-heating electric load for seasona		.,		,		,
residences (kWh/seasonal residence/year):	2,000		2,000		2,000	
Oil:						Propan
on.	Mini	Small	Large			opun

Oil:	_	_	
	Mini	Small	Large
No. of oil heated residences:	86	389	711
No. of oil heated residences with billing/energy usage			
data:	4	12	19
Annual Oil Consumption:			
1	3,640	1,500	1,820
2	1,820	910	910
2 3	2,660	1,347	1,298
4	910	910	1,820
5		3,125	910
6		900	3,750
7		3,077	3,125
8		1,800	900
9		1,700	3,600
10		4,000	900
11		428	4,500
12		3,600	3,600
13			500
14			1,800
15			1,200
16			1,800
17			3,800
18			3,557
19			1,250
Total billing/usage data (litres):	9,030	23,297	41,040
Average usage (litres per residence per year):	2,258	1,941	2,160
3 3 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			
_			

· I	Mini	Small	Large
No. of propane heated residences:	0	0	0
No. of residences using propane for			
auxilliary heat or cooking	0	1	0
No. of propane heated residences with			
billing/energy usage data:	0	1	0
Annual Propane Consumption:			
1		80	
2			
3			
4			
5			
6			
7			
8			
9			
10			
Total billing/usage data (litres):		0 80	
Average usage (litres per residence per year):		0 80	

Wood:			
	Mini	Small	Large
No. of wood heated residences:	29	389	783
No. of wood heated residences with billing/energy			
usage data:	1	6	17
Annual Wood Consumption:			
1	5.0	6.0	4.0
2		5.0	8.0
3		4.0	1.5
4		5.0	3.0
5		7.0	7.0
6 7		5.0	10.0
8			6.0 7.0
9			10.0
10			2.0
11			8.0
12			8.0
13			6.0
14			5.0
15			1.5
16			6.0
17			4.0
Total billing/usage data (cords):	5.0	32.0	97.0
Average no. of cords of seasoned hardwood (If no			
data, then assumed values are used and highlighted)	5.0	5.3	5.7
Percentage of the heating load:	65.0%	73.0%	75.0%
Remaining percentage of heat load:	35.0%	27.0%	25.0%
Percentage of remaining load as electric heat:	0.0%	0.0%	0.0%
Remaining heat load distributed as equivalen electrically heated residences:	0.0	0.0	0.0
Percentage of remaining load as oil heat:	100.0%	100.0%	100.0%
Remaining heat load distributed as equivalent o heated residences:	10.0	105.0	195.6



Oil:	Mini	Small	Large
No. of oil heated residences:	15	467	107
lo. of oil heated residences with billing/energy usage data:	2	6	7
Annual Oil Consumption:			
1	250	2,000	3,640
2 3	750	3,125	3,125
3		3,125	900
4		3,600	1,365
5		3,600	2,500
6		1,300	500
7			900
8			
9			
10			
Total billing/usage data (litres):	1,000	16,750	12,930
Average usage (litres per residence per year):	500	2,792	1,847

Propane:		a " I	
	Mini	Small	Large
No. of propane heated residences:	0	0	0
No. of residences using propane for			
auxilliary heat or cooking	0	0	0
No. of propane heated residences with			
billing/energy usage data:	0	0	0
Annual Propane Consumption:			
1			
2			
2 3			
4			
5			
6			
7			
8			
9			
10			
Total billing/usage data (litres):	0	0	
erage usage (litres per residence per year):	0	0	

Wood:			
l	Mini	Small	Large
No. of wood heated residences:	15	187	178
No. of wood heated residences with billing/energy			
usage data:	1	5	8
Annual Wood Consumption:			
1	8.0		8.0
2		2.0	3.0
3		8.0	0.1
4		3.0	9.0
5		4.5	8.0
6 7			3.0 7.0
8			4.0
9			4.0
10			
Total billing/usage data (cords): Average no. of cords of seasoned hardwood (If no	8.0	19.5	42.1
data, then assumed values are used and highlighted)	8.0	3.9	5.3
Percentage of the heating load:	94.0%	82.0%	83.0%
Remaining percentage of heat load:	6.0%	18.0%	17.0%
Percentage of remaining load as electric heat:	0.0%	0.0%	0.0%
Remaining heat load distributed as equivaler electrically heated residences:	0.0	0.0	0.0
Percentage of remaining load as oil heat:	100.0%	100.0%	100.0%
Remaining heat load distributed as equivalent o heated residences:	0.9	33.6	30.3

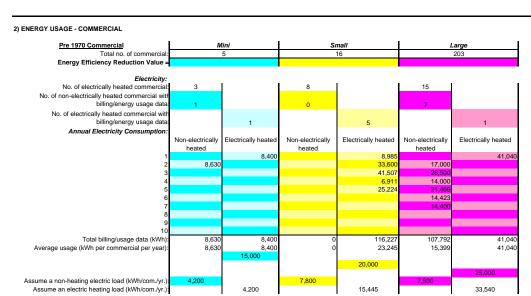
	ini	31	nall		.arge
	17				131
	7	8	30		0
0		7		0	
1		3		3	
	0		1		0
Non-electrically	Electrically heated	Non-electrically	Electrically heated	Non-electrically	Electrically heated
heated	•	heated	-	heated	•
8,966				19,430	
				2,308	
		10,332		7,509	
			17,810		
0.000	0	04.550	47.040	00.047	
	0				9
8,966	45.000	10,519	17,810	9,749	'
	15,000		00.000		
			20,000		25.000
4 200		7.800		7 500	23,000
<del>-</del> ,∠00	10.800	7,000	10.010	7,500	17,500
	10,000		10,010		17,500
2.000		2.000		2.000	
	0 1 Non-electrically heated	7  0  1  0  Non-electrically heated 8,966  8,966  0  15,000  10,800	7 8 8 9 1 1 1 3 3 9 1 1 1 1 1 1 1 1 1 1 1 1 1	7 80  O 7  1 0	7 80  O 7 0 3  I 0 3 1  Non-electrically heated 8,966 10,332 17,810 29,247 8,966 9 15,000 10,519 17,810 9,749 20,000 4,200 10,800 10,800 10,010

Oil:			
	Mini	Small	Large
No. of oil heated residences:	10	95	98
No. of oil heated residences with billing/energy usage			
data:	1	3	2
Annual Oil Consumption:			
1	725	228	1,800
2		1,875	2,700
3		2,700	
4			
5			
6			
7			
8			
9			
10			
Total billing/usage data (litres):	725	4,803	4,500
Average usage (litres per residence per year):	725	1,601	2,250

Propane:			
	Mini	Small	Large
No. of propane heated residences:	0	0	0
No. of residences using propane for			
auxilliary heat or cooking	0	0	1
No. of propane heated residences with			
billing/energy usage data:	0	0	1
Annual Propane Consumption:			
1			50
2			
3			
4			
5			
6			
7			
8			
9			
10			
Total billing/usage data (litres):	0	0	50
rage usage (litres per residence per year):	0	0	50
rage usage (litres per residence per year):	0	o o	

Wood:			
	Mini	Small	Large
No. of wood heated residences:	0	66	33
No. of wood heated residences with billing/energy			
usage data:	0	2	2
Annual Wood Consumption:			
1		5.0	1.5
2		2.0	4.0
3			
4			
5			
6			
7			
8			
9			
10			
Total billing/usage data (cords):	0.0	7.0	5.5

Average no. of cords of seasoned hardwood (If no data, then assumed values are used and highlighted)	0.0	3.5	
Percentage of the heating load:		78.0%	50.0%
Remaining percentage of heat load:		22.0%	50.0%
Percentage of remaining load as electric heat:	0.0%	0.0%	0.0%
Remaining heat load distributed as equivaler electrically heated residences:		0.0	0.0
Percentage of remaining load as oil heat:	0.0%	100.0%	100.0%
Remaining heat load distributed as equivalent o heated residences:		14.5	16.4



Oil:			
	Mini	Small	Large
No. of oil heated commercial:	2	8	174
No. of oil heated commercial with billing/energy usage			
data:	1	3	6
Annual Oil Consumption:			
1	2,200	1,365	2,250
2		7,969	2,500
3		1,050	4,500
4			11,000
5			11,000
6			1,900
7			
8			
9			
10			
Total billing/usage data (litres):	2,200	10,384	33,150
Average usage (litres per commercial per year):	2,200	3,461	5,525
	-		

Propane:			
•	Mini	Small	Large
No. of propane heated commercial:	0	0	0
No. of commercial using propane for			
auxilliary heat or cooking	0	0	0
No. of propane heated commercial with			
billing/energy usage data:	0	0	0
Annual Propane Consumption:			
2			
3			
4			
5			
6			
7			
8			
9			
10			
Total billing/usage data (litres):	0	0	(
Average usage (litres per commercial per year):	0	0	C

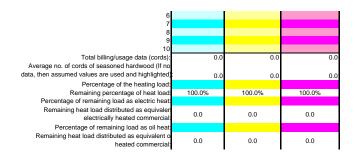
	Mini	Small	Large	
No. of wood heated commercial:	0	0	0	
No. of wood heated commercial with billing/energy				
usage data:	0	0	0	
Annual Wood Consumption:				Т
1				
2				
3				
4				
5				
6 7				
8				Н
ğ				
10				
Total billing/usage data (cords):	0.0	0.0		0
Average no. of cords of seasoned hardwood (If no				
data, then assumed values are used and highlighted:	0.0	0.0		0
Percentage of the heating load:	0.0	0.0		Ĭ
Remaining percentage of heat load:	100.0%	100.0%	100.0%	_
Percentage of remaining load as electric heat:		1001070		
Remaining heat load distributed as equivalen				
electrically heated commercials	0.0	0.0	0.0	
Percentage of remaining load as oil heat:				
Remaining heat load distributed as equivalent o	0.0	0.0	0.0	_
heated commercial:	0.0	0.0	0.0	

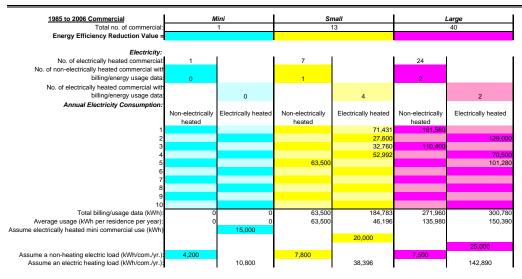
1970 to 1985 Commercial  Total no. of commercial:  Energy Efficiency Reduction Value =			<b>Small</b> 13		L	arge 38
Electricity:						
No. of electrically heated commercial:	1		10	ı	0	
No. of non-electrically heated commercial with					-	
billing/energy usage data:			0		3	
No. of electrically heated commercial with						
billing/energy usage data:		0		1		0
Annual Electricity Consumption:						
	Non-electrically	Electrically heated	Non-electrically	Electrically heated	Non-electrically	Electrically heated
	heated		heated		heated	
1				13,574		
2					62,880	
3					22,000	
4						
5						
0						
,						
0						
10						
Total billing/usage data (kWh):	0	0	0	13,574	120,280	0
Average usage (kWh per commercial per year):	ō	ō	0	13,574	40,093	0
Assume electrically heated mini commercial use (kWh)		15,000			.,	•
, ,				20,000		
Assume electrically heated large commercial use (kWh)						25,000
Assume a non-heating electric load (kWh/com./yr.):	4,200		7,800		7,500	
Assume an electric heating load (kWh/com./yr.):		10,800		5,774		17,500

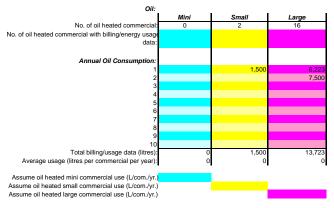
Oil:			
	Mini	Small	Large
No. of oil heated commercial:	0	3	38
No. of oil heated commercial with billing/energy usage			
data:	0	0	2
Annual Oil Consumption:			
1			2,200
2			13,750
3			
4			
5			
6			
7			
8			
9 10			
	0	0	45.050
Total billing/usage data (litres):		0	15,950
Average usage (litres per commercial per year):	0	U	7,975
Assume oil heated mini commercial use (L/com./yr.)			
Assume oil heated small commercial use (L/com./yr.)			
resource on neared small confinertial use (D'cont./yr.)			

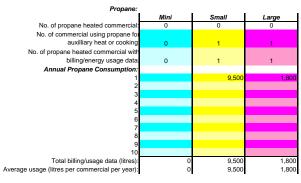
•	Mini	Small	Large
No. of propane heated commercial:	0	0	0
No. of commercial using propane for			
auxilliary heat or cooking	0	1	1
No. of propane heated commercial with			
billing/energy usage data:	0	1	1
Annual Propane Consumption:			
. 1		50	12,000
2			
3			
4			
5			
6			
7			
8			
9			
10			
Total billing/usage data (litres):	0	50	12,000
Average usage (litres per commercial per year):	0	50	12,000

Wood:			
	Mini	Small	Large
No. of wood heated commercial:	0	0	0
No. of wood heated commercial with billing/energy			
usage data:	0	0	0
Annual Wood Consumption:			
1			
2			
3			
4			
5			









Wood:			
	Mini	Small	Large
No. of wood heated commercial:	0	0	0
No. of wood heated commercial with billing/energy			
usage data:			
Annual Wood Consumption:			
1			
2			
3			
4			
5			
6			
7			
8 9			
10			
Total billing/usage data (cords):	0.0	0.0	0.0
Average no. of cords of seasoned hardwood (If no	0.0	0.0	0.0
data, then assumed values are used and highlighted)			
	0.0	0.0	0.0
Percentage of the heating load:	400.00/	400.007	400.007
Remaining percentage of heat load: Percentage of remaining load as electric heat:	100.0%	100.0%	100.0%
Remaining heat load distributed as equivalen			
electrically heated commercial:	0.0	0.0	0.0
*			
Percentage of remaining load as oil heat: Remaining heat load distributed as equivalent o			
heated commercial:	0.0	0.0	0.0
neated confinercial.			

Electricity:

1 MWh = 0.925 tonnes of CO<sub>2</sub> based on NSPI data
1 kWh = 0.000925 tonnes of CO<sub>2</sub> based on NSPI data
1 kWh = \$0.10

\$1.00

Oil (No. 2 Diesel): 1 litre = 2.73 kg of CO<sub>2</sub> 1 litre = 0.00273 tonnes of CO<sub>2</sub> 1 litre = 10.8 kWh

 Gasoline:
 1 litre =
 2.36 kg of CO<sub>2</sub>

 1 litre =
 0.00236 tonnes of CO<sub>2</sub>

 1 litre =
 9.7 kWh

 Propane:
 1 litre =
 1.5
 kg of CO<sub>2</sub>

 1 litre =
 0.0015
 tonnes of CO<sub>2</sub>

 1 litre =
 7.1
 kWh

 1 litre =
 \$0.90

Firewood (seasoned maple): 1 cord = 5592.7 kWh
1 cord = \$100.00
1 cord = 4 ft. X 4 ft. x 8 ft. stacked
1 cord = 1.36 tonnes
1 tonne = 4112 kWh
1 cord = 518 litres of oil (No. 2 diesel)

Bunker 'C' Oil (No. 6 Diesel):

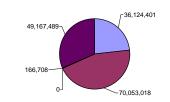
1 litre = 2.85 kg of CO<sub>2</sub>
1 litre = 0.00285 tonnes of CO<sub>2</sub>
1 litre = 11.6 kWh
1 litre = \$0.35

4) VEHICLES		Energy Efficiency	/ Reduction Value =				
Туре	Quantity	Fuel Type	Estimated Mileage (km/year/vehicle)	Estimated Fuel Consumption Rate (L/100 km)	Estimated Fuel Consumption (L)	Diesel Summary (L)	Gasoline Summary (L)
					0		
					0		
					0		
					0		
					0		
					0		
					0		
					0		
Note: Approximately		per year in fuel cos	ts.		S Diesel =	0	
Asssume diesel represents		of these costs.	<b>→</b>	\$0.00	<b>→</b>	0	L

#### Note: Place diesel related values under those for heating oil in the above table as they are a similar fuel type.

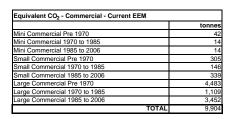
#### 5) CHARTS

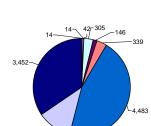
	kWh
Electricity	36,124,401
Fuel Oil	70,053,018
Gasoline	(
Propane	166,708
Wood	49,167,489
TOTAL	155,511,616





	tonnes
Mini Residential Pre 1970	973
Mini Residential 1970 to 1985	424
Mini Residential 1985 to 2006	72
Small Residential Pre 1970	8,850
Small Residential 1970 to 1985	8,870
Small Residential 1985 to 2006	1,906
Large Residential Pre 1970	15,874
Large Residential 1970 to 1985	2,669
Large Residential 1985 to 2006	1,610





1,906

1,613~ 973 /-424

2,669-



■ Mini Residential Pre 1970

■ Mini Residential 1970 to 1985

□ Mini Residential 1985 to 2006

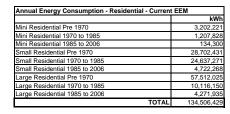
□ Small Residential Pre 1970

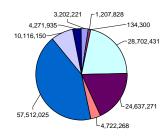
■ Small Residential 1970 to 1985

□ Small Residential 1985 to 2006

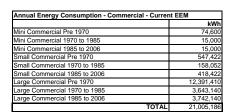
□ Large Residential Pre 1970

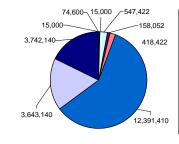
□ Large Residential 1970 to 1985





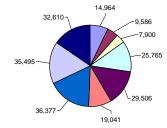






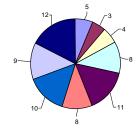
■ Mini Commercial Pre 1970
■ Mini Commercial 1970 to 1985
☐ Mini Commercial 1985 to 2006
☐ Small Commercial Pre 1970
■ Small Commercial 1970 to 1985
■ Small Commercial 1985 to 2006
■ Large Commercial Pre 1970
☐ Large Commercial 1970 to 1985
■ Large Commercial 1985 to 2006

		Total kWh	Total No. of Units	kWh per Dwelling
				Type
Mini Residential Pre 1970		3,202,221	214	14,964
Mini Residential 1970 to 1985		1,207,828	126	9,586
Mini Residential 1985 to 2006		134,300	17	7,900
Small Residential Pre 1970		28,702,431	1114	25,765
Small Residential 1970 to 1985		24,637,271	835	29,506
Small Residential 1985 to 2006		4,722,268	248	19,041
Large Residential Pre 1970		57,512,025	1581	36,377
Large Residential 1970 to 1985		10,116,150	285	35,495
Large Residential 1985 to 2006		4,271,935	131	32,610
TO	DTAL	134,506,429	4,551	211,244



■ Mini Residential Pre 1970
■ Mini Residential 1970 to 1985
☐ Mini Residential 1985 to 2006
□ Small Residential Pre 1970
■ Small Residential 1970 to 1985
■ Small Residential 1985 to 2006
■ Large Residential Pre 1970
□ Large Residential 1970 to 1985
■ Large Residential 1985 to 2006

	Total CO <sub>2</sub>	Total No. of Units	CO <sub>2</sub> per Dwelling
	(tonnes)		Type (tonnes)
Mini Residential Pre 1970	973	214	5
Mini Residential 1970 to 1985	424	126	3
Mini Residential 1985 to 2006	72	17	4
Small Residential Pre 1970	8,853	1114	8
Small Residential 1970 to 1985	8,870	835	11
Small Residential 1985 to 2006	1,906	248	8
Large Residential Pre 1970	15,874	1581	10
Large Residential 1970 to 1985	2,669	285	9
Large Residential 1985 to 2006	1,613	131	12
TOTAL	41,254	4.551	



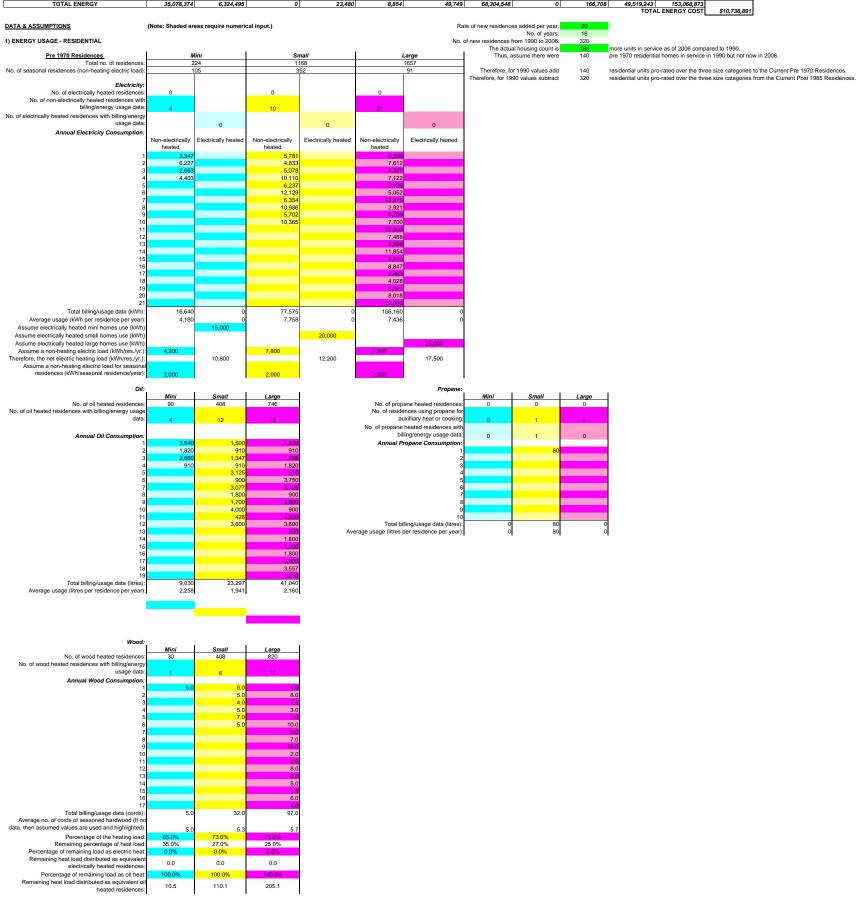
■ Mini Residential Pre 1970
■ Mini Residential 1970 to 1985
☐ Mini Residential 1985 to 2006
☐ Small Residential Pre 1970
■ Small Residential 1970 to 1985
■ Small Residential 1985 to 2006
■ Large Residential Pre 1970
☐ Large Residential 1970 to

Revised: October 24, 2006

Item	Electricity (kWh)	Oil (Litres)	Gasoline (Litres)	Propane (Litres)	Wood (cords)	Equivalent CO <sub>2</sub> (tonnes)	Equivalent kWh of Oil	Equivalent kWh of Gasoline	Equivalent kWh of Propane	Equivalent kWh of Wood	Total Equivalent kWh	Total Energy Costs
Mini - Residential												
Pre 1970	711,468	225,908		0	149	1,275	2,439,804		0	835,315	3,986,587	\$311,99
1970 to 1985	434,022	8,127		0	123	424	87,768	0	0	686,038	1,207,828	\$63,79
1985 to 1990	10,747	1,391		0	0	14	15,027	0	0	0	25,775	\$2,46
Small - Residential												
Pre 1970	7,064,792	1,005,277		80	2,175	9,279	10,856,992	0	568	12,161,400	30,083,752	\$1,929,28
1970 to 1985	5,463,200	1,398,003		0	729	8,870	15,098,431	0	0	4,075,640	24,637,271	\$2,017,19
1985 to 1990	296,230	33,620		0	44	366	363,100	0	0	246,963	906,294	\$67,65
Large - Residential												
Pre 1970	11,926,631	2,053,567		0	4,680	16,638	22,178,527	0	0	26,174,719	60,279,877	\$3,714,24
1970 to 1985	2.137.500	253,347		0	937	2,669	2,736,150		0	5,242,501	10,116,150	\$560.83
1985 to 1990	188,561	49,497		50	17	310	534,569	0	355	96,668	820,153	\$70,12
Mini - Commercial												
Pre 1970	35,000	3,667		0	0	42	39,600	0	0	0	74,600	\$7,16
1970 to 1985	15,000	0		0	0	14	0	0	0	0	15,000	\$1,50
1985 to 1990	15,000	0		0	0	14	0		0	0	15,000	\$1,50
Small - Commercial						(	0	· ·	· ·	0	0	
Pre 1970	248.363	27.691		0	0	305	299.059	0	0	0	547,422	\$52.52
1970 to 1985	157,697	0		50	0	146	0	0	355	0	158,052	\$15,81
1985 to 1990	350,972	0		9,500	0	339	0	0	67,450	0	418,422	\$43,64
Large - Commercial												
Pre 1970	2,008,830	961,350		0	0	4,483	10,382,580	0	0	0	12,391,410	\$1,162,23
1970 to 1985	285,000	303,050		12,000	0	1,109	3,272,940	0	85,200	0	3,643,140	\$342,35
1985 to 1990	3,729,360	0		1,800	0	3,452	0	0	12,780	0	3,742,140	\$374,55
Vehicles (Not Applicable)		0	0			(	0	o d	o d	0	0	(
TOTAL ENERGY	35,078,374	6,324,495	0	23,480	8,854	49,749	68,304,548	0	166,708	49,519,243	153,068,873	
TOTAL COST	\$3,507,837	\$6,324,495	\$0	\$21,132	\$885,426							\$10,738,89

\$10,738,891

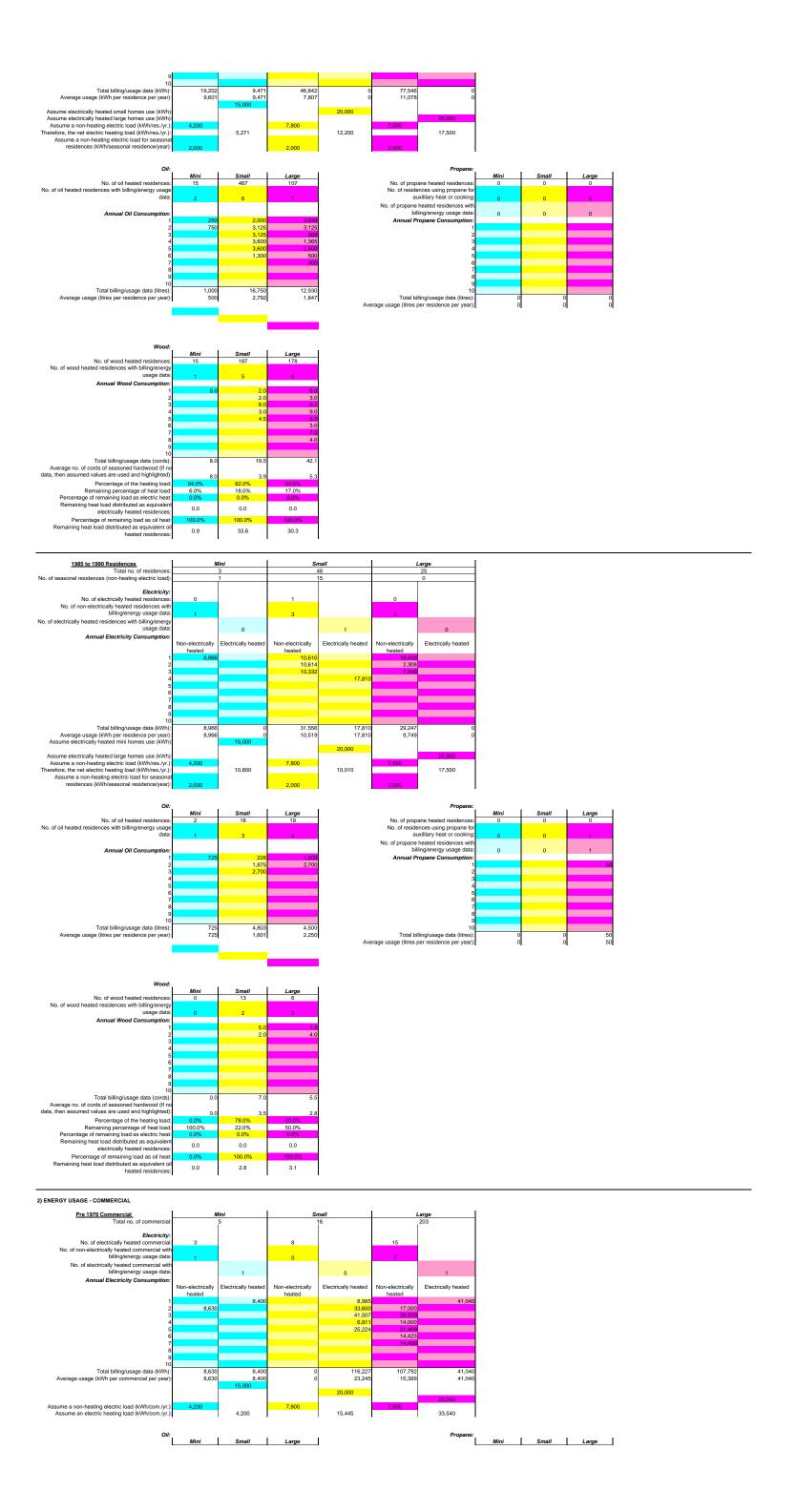
ENERGY SUMMARY												
Residential Buildings Sub-Totals	28,233,152	5,028,738	0	130	8,854	39,844	54,310,369	0	923	49,519,243	132,063,687	8,737,596
Commercial Buildings Sub-Totals	6,845,222	1,295,757	0	23,350	0	9,904	13,994,179	0	165,785	0	21,005,186	2,001,295
Vehicles Sub-Totals	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL ENERGY	35,078,374	6,324,495	0	23,480	8,854	49,749	68,304,548	0	166,708	49,519,243	153,068,873	

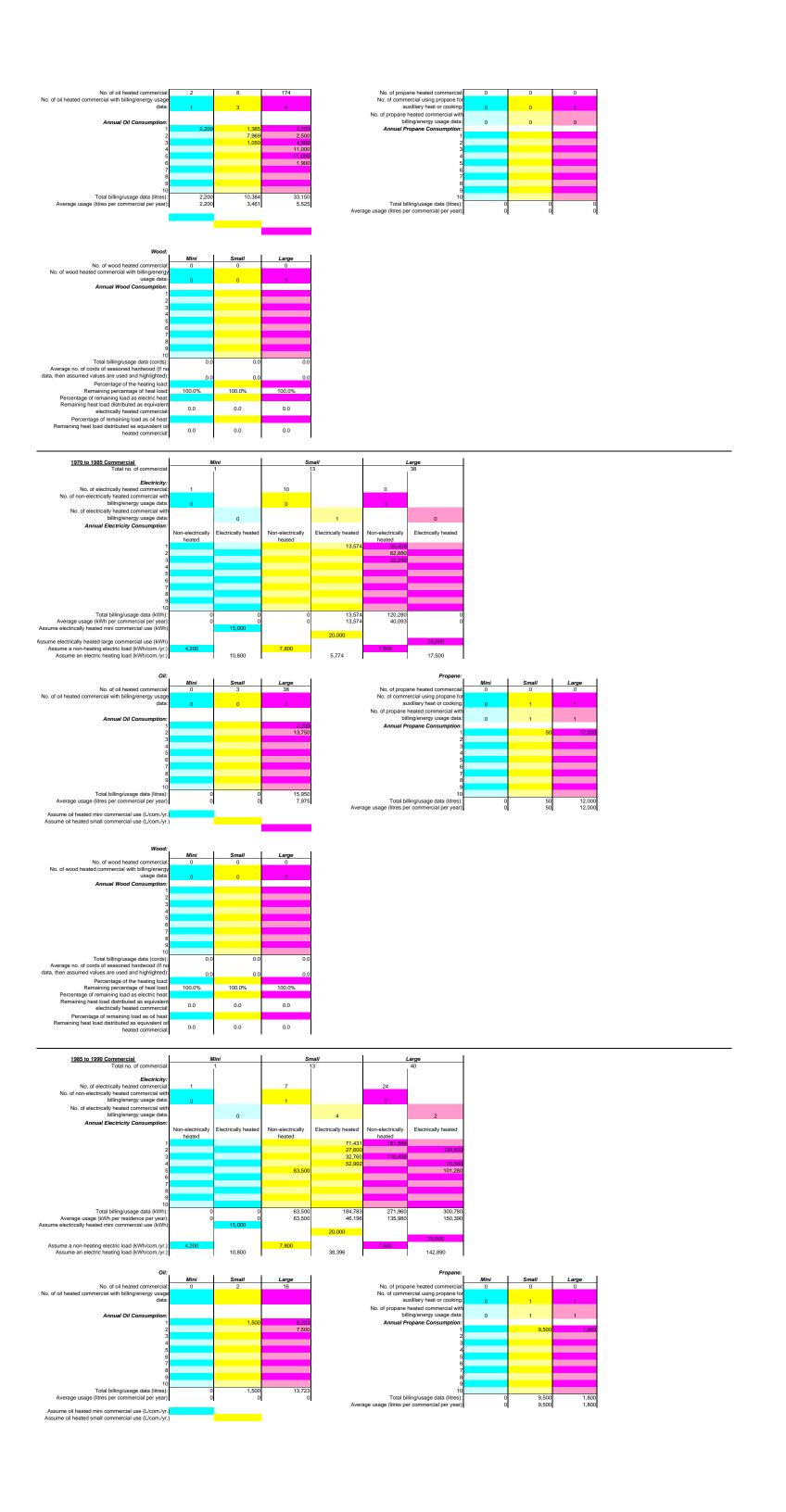


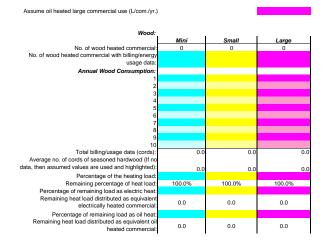
4070 to 4005 Decitions					1		
1970 to 1985 Residences		lini		nall	Large		
Total no. of residences:		26	8	35	285		
No. of seasonal residences (non-heating electric load):	8	30	1	81	0		
Electricity:							
No. of electrically heated residences:	15		0		0		
No. of non-electrically heated residences with							
billing/energy usage data:	2		6		7		
No. of electrically heated residences with billing/energy							
usage data:		1		0		0	
Annual Electricity Consumption:							
	Non-electrically	Electrically heated	Non-electrically	Electrically heated	Non-electrically	Electrically heated	
	heated		heated	*	heated	•	
1	7,500		12,889		15,000		
2	11,702		6,772		8,554		
3		9,471	8,841		7,701		
4			4,055		13,800		
5			8,144		12,576		
6			6,141		14,667		
7					5,248		
8							

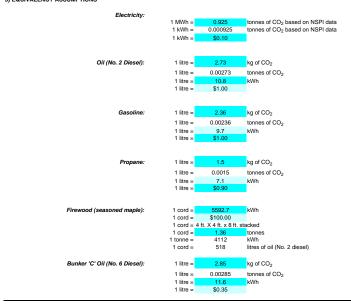
110.1

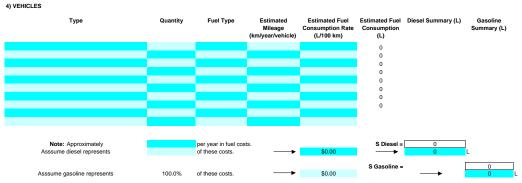
205.1







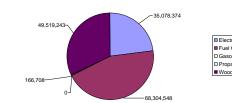




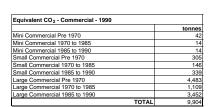
Note: Place diesel related values under those for heating oil in the above table as they are a similar fuel type.

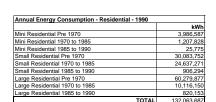
#### 5) CHARTS

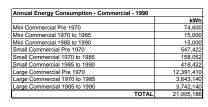
	kWh
Electricity	35,078,374
Fuel Oil	68,304,548
Gasoline	(
Propane	166,708
Wood	49,519,243
TOTAL	153,068,873

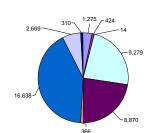


		tonnes
Mini Residential Pre 1970		1,275
Mini Residential 1970 to 1985		424
Mini Residential 1985 to 1990		14
Small Residential Pre 1970		9,279
Small Residential 1970 to 1985		8,870
Small Residential 1985 to 1990		366
Large Residential Pre 1970		16,638
Large Residential 1970 to 1985		2,669
Large Residential 1985 to 1990		310
	TOTAL	39.844

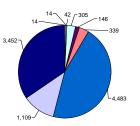




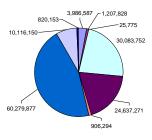




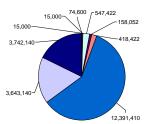






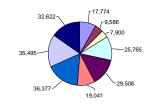






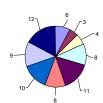


	Total kWh	Total No. of Units	kWh per Dwelling
			Type
Mini Residential Pre 1970	3,986,587	224	17,774
Mini Residential 1970 to 1985	1,207,828	126	9,586
Mini Residential 1985 to 1990	25,775	3	7,900
Small Residential Pre 1970	30,083,752	1168	25,765
Small Residential 1970 to 1985	24,637,271	835	29,506
Small Residential 1985 to 1990	906,294	48	19,041
Large Residential Pre 1970	60,279,877	1657	36,377
Large Residential 1970 to 1985	10,116,150	285	35,495
Large Residential 1985 to 1990	820,153	25	32,622
TOTAL	132,063,687	4,371	214,066



Mini Residential Pre 1970
Willi Residential Fie 1970
■ Mini Residential 1970 to 1985
☐ Mini Residential 1985 to 1990
☐ Small Residential Pre 1970
■ Small Residential 1970 to 1985
■ Small Residential 1985 to 1990
■ Large Residential Pre 1970
☐ Large Residential 1970 to 1985
■ Large Residential 1985 to 1990

	Total CO <sub>2</sub> (tonnes)	Total No. of Units	CO <sub>2</sub> per Dwelling Type (tonnes)
Mini Residential Pre 1970	1,275	224	6
Mini Residential 1970 to 1985	424	126	3
Mini Residential 1985 to 1990	14	3	4
Small Residential Pre 1970	9,279	1168	8
Small Residential 1970 to 1985	8,870	835	11
Small Residential 1985 to 1990	366	48	8
Large Residential Pre 1970	16,638	1657	10
Large Residential 1970 to 1985	2,669	285	9
Large Residential 1985 to 1990	310	25	12
TOTAL	39.844	4.371	



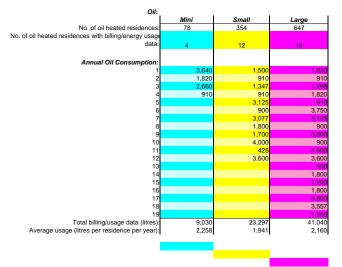


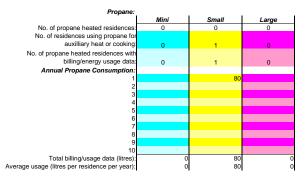
### Annual Energy Consumption - 2012 Business-As-Usual Model

ltem	Electricity (kWh)	Oil (Litres)	Gasoline (Litres)	Propane (Litres)	Wood (cords)	Equivalent CO <sub>2</sub> (tonnes)	Equivalent kWh of Oil	Equivalent kWh of Gasoline	Equivalent kWh of Propane	Equivalent kWh of Wood	Total Equivalent kWh	Total Energy Costs
Mini - Residential												
Pre 1970	617,708	196,137		0	130	1,107	2,118,276	0	0	725,233	3,461,218	\$270,875
1970 to 1985	434,022	8,127		0	123	424	87,768	0	0	686,038	1,207,828	\$63,79
1985 to 2012	67,200	8,700		0	0	86	93,960	0	0	0	161,160	\$15,42
Small - Residential												
Pre 1970	6,133,764	872,797		80	1,888	8,057	9,426,212	0	568	10,558,719	26,119,264	\$1,675,04
1970 to 1985	5,463,200	1,398,003		0	729	8,870	15,098,431	0	0	4,075,640	24,637,271	\$2,017,197
1985 to 2012	1,852,220	210,216		0	276	2,287	2,270,333	0	0	1,544,169	5,666,722	\$423,04
Large - Residential												
Pre 1970	10.354.890	1.782.940		0	4.063	14,446	19.255.748	0	0	22,725,305	52.335.942	\$3,224,767
1970 to 1985	2,137,500	253,347		0	937	2,669	2,736,150	0	0	5,242,501	10,116,150	\$560,835
1985 to 2012	1,179,000	309,488		50		1,936		0	355		5,126,251	\$438,24
Mini - Commercial												
Pre 1970	35,000	3,667		0	0	42	39.600	0	0	0	74.600	\$7,167
1970 to 1985	15,000	0		0	0	14		0	0	0		\$1,500
1985 to 2012	15,000	0		0	0	14	0	0	0	0	15,000	\$1,500
Small - Commercial						0	0	0	0	0	0	\$0
Pre 1970	248.363	27.691		0	0	305	299.059	0	0	0	547,422	\$52,527
1970 to 1985	157.697	0		50	0	146		0	355	0		\$15.815
1985 to 2012	350,972	0		9,500	0	339	0	0	67,450	0		\$43,647
Large - Commercial												
Pre 1970	2,008,830	961,350		0	0	4,483	10,382,580	0	0	0	12,391,410	\$1,162,233
1970 to 1985	285,000	303,050		12,000	0	1,109		0	85,200	0		\$342,350
1985 to 2012	3,729,360	0		1,800	0	3,452		0	12,780	0		\$374,556
Vehicles (Not Applicable)		0	0			0	0	0	0	0	0	\$(
TOTAL ENERGY	35,084,726	6,335,511	0	23,480	8,254	49,785	68,423,522	0	166,708	46,162,036	149,836,992	
TOTAL COST	\$3,508,473	\$6,335,511				-1:				., . ,	.,,	\$10,690,514

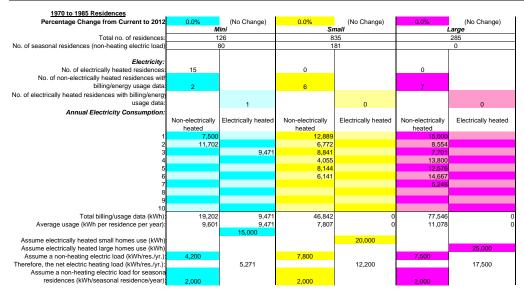
ENERGY SUMMARY													
	Residential Buildings Sub-Totals	28,239,504	5,039,754	0	130	8,254	39,880	54,429,343	0	923	46,162,036	128,831,806	8,689,219
	Commercial Buildings Sub-Totals	6,845,222	1,295,757	0	23,350	0	9,904	13,994,179	0	165,785	0	21,005,186	2,001,295
	Vehicles Sub-Totals	0	0	0	0	0	0	0	0	0	0	0	0
	TOTAL ENERGY	35,084,726	6,335,511	0	23,480	8,254	49,785	68,423,522	0	166,708	46,162,036	149,836,992	
_											TOTAL	ENERGY COCT	640 000 544

#### DATA & ASSUMPTIONS (Note: Shaded areas require numerical input.) 1) ENERGY USAGE - RESIDENTIAL Pre 1970 Residences Percentage Change from Current to 2012 (Decrease) (Decrease) (Decrease) Small Large Total no. of residence: No. of seasonal residences (non-heating electric load Electricity Electricity: No. of electrically heated residences No. of non-electrically heated residences with billing/energy usage data No. of electrically heated residences with billing/energy usage data 0 Annual Electricity Consumption Electrically heated Non-electrically heated Electrically heated Non-electrically heated Electrically heat Non-electrically heated 6,227 4,833 5,078 7,612 5,078 10,110 6,237 12,129 6,354 10,986 5,702 10,365 7,122 5,126 4,403 5,052 5,052 13,375 2,921 6,200 7,700 12,500 7,488 3,896 11,854 5,810 8,847 9,463 4,028 6,321 8,018 12,000 21 Total billing/usage data (kWh): Average usage (kWh per residence per year): Assume electrically heated mini homes use (kWh) Assume electrically heated small homes use (kWh) Assume electrically heated large homes use (kWh) Assume a non-heating electric load (kWh/res./yr.): Therefore, the net electric heating load (kWh/res./yr.): Assume a non-heating electric load for seasona residences (kWh/seasonal residence/year): 156,160 7,436 16,640 4,160 10,800 17,500 12,200



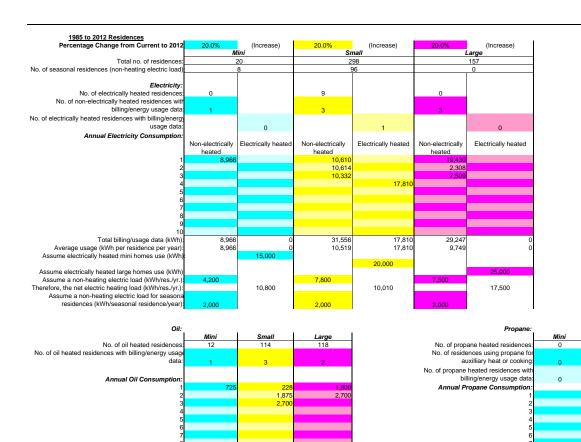


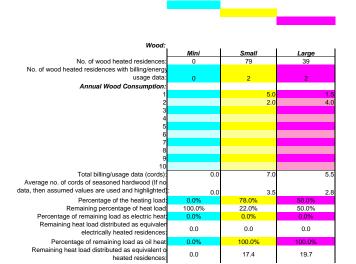
Wood:			
	Mini	Small	Large
No. of wood heated residences:	26	354	712
No. of wood heated residences with billing/energy			
usage data:	1	6	17
Annual Wood Consumption:			
1	5.0	6.0	4.0
2		5.0	8.0
3		4.0	1.5
4		5.0	3.0
5		7.0	7.0
6		5.0	10.0
7			6.0
8			7.0
9			10.0
10			2.0
11			8.0
12			8.0
13			6.0
14			5.0
15			1.5
16			6.0
	F 0	00.0	4.0
Total billing/usage data (cords):	5.0	32.0	97.0
Average no. of cords of seasoned hardwood (If no			
data, then assumed values are used and highlighted)	5.0	5.3	5.7
Percentage of the heating load:	65.0%	73.0%	75.0%
Remaining percentage of heat load	35.0%	27.0%	25.0%
Percentage of remaining load as electric heat:	0.0%	0.0%	0.0%
Remaining heat load distributed as equivalen electrically heated residences:	0.0	0.0	0.0
Percentage of remaining load as oil heat	100.0%	100.0%	100.0%
Remaining heat load distributed as equivalent o heated residences:	9.1	95.6	178.0



Oil:				Propane:			
	Mini	Small	Large	·	Mini	Small	Large
No. of oil heated residences:	15	467	107	No. of propane heated residences:	0	0	0
No. of oil heated residences with billing/energy usage				No. of residences using propane for			
data:	2	6	7	auxilliary heat or cooking:	0	0	0
				No. of propane heated residences with			
Annual Oil Consumption:				billing/energy usage data:	0	0	0
1	250	2,000	3,640	Annual Propane Consumption:			
2	750	3,125	3,125	1			
3		3,125	900	2			
4		3,600	1,365	3			
5		3,600	2,500	4			
6		1,300	500	5			
7			900	6			
8				7			
9				8			
10				9			
Total billing/usage data (litres):	1,000	16,750	12,930				
Average usage (litres per residence per year):	500	2,792	1,847			0	
				Average usage (litres per residence per year):	0	0	

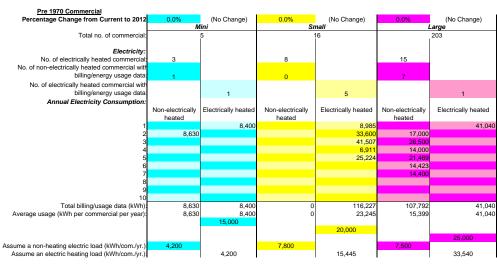
Wood:			
	Mini	Small	Large
No. of wood heated residences:	15	187	178
No. of wood heated residences with billing/energy			
usage data:	1	5	8
Annual Wood Consumption:			
1	8.0	2.0	8.0
2		2.0	3.0
3		8.0	0.1
4		3.0	9.0
5		4.5	8.0
6			3.0
7			7.0
8			4.0
9 10			
· · · · · · · · · · · · · · · · · · ·	8.0	19.5	42.1
Total billing/usage data (cords): Average no. of cords of seasoned hardwood (If no	8.0	19.5	42.1
data, then assumed values are used and highlighted):			
	94.0%	3.9 82.0%	5.3
Percentage of the heating load: Remaining percentage of heat load	6.0%	82.0% 18.0%	83.0% 17.0%
Percentage of remaining load as electric heat	0.0%	0.0%	0.0%
Remaining heat load distributed as equivalen	0.0%	0.0%	0.0%
electrically heated residences:	0.0	0.0	0.0
Percentage of remaining load as oil heat	100.0%	100.0%	100.0%
Remaining heat load distributed as equivalent o heated residences:	0.9	33.6	30.3

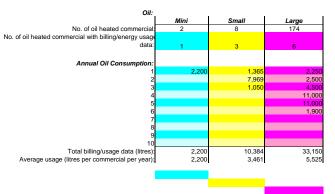


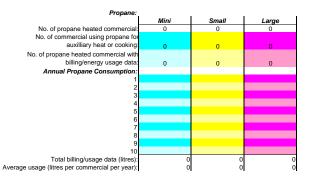


# 2) ENERGY USAGE - COMMERCIAL

Total billing/usage data (litres): Average usage (litres per residence per year):

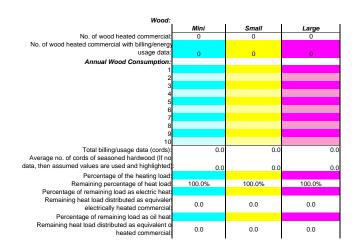


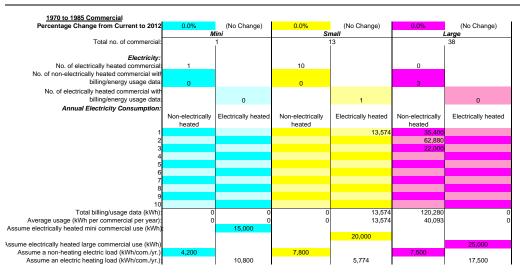


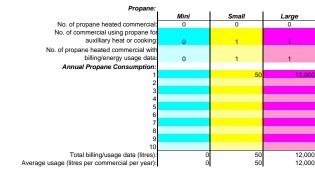


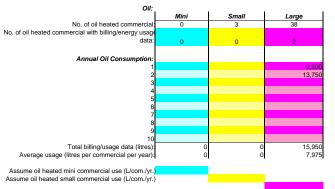
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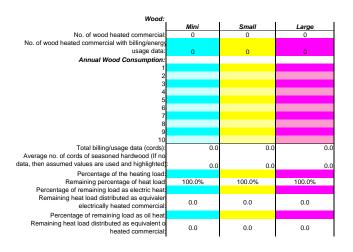
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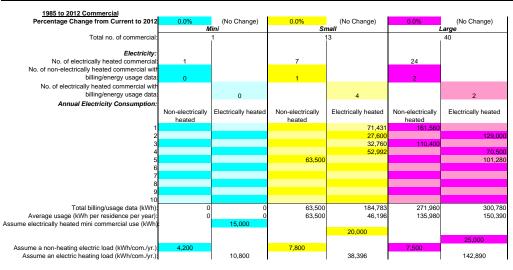
Total billing/usage data (litre Average usage (litres per residence per yea 

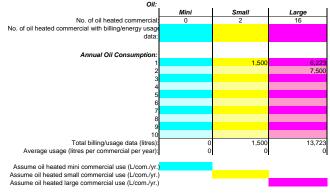


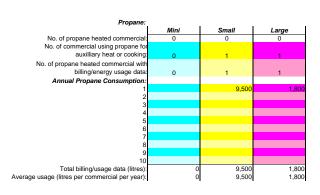


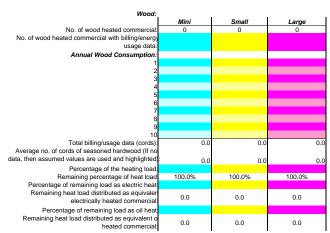




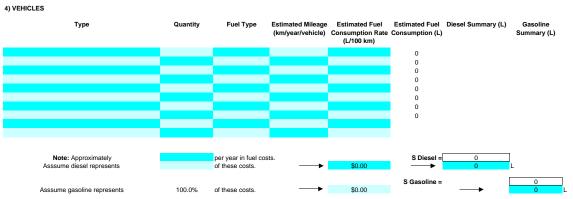








Electricity:			
•	1 MWh =	0.925	tonnes of CO <sub>2</sub> based on NSPI data
	1 kWh =	0.000925	tonnes of CO <sub>2</sub> based on NSPI data
	1 kWh =	\$0.10	
Oil (No. 2 Dissell)	4 64	0.70	h= =1 00
Oil (No. 2 Diesel):	1 litre =	2.73	kg of CO <sub>2</sub>
	1 litre =	0.00273	tonnes of CO <sub>2</sub>
	1 litre =	10.8	kWh
	1 litre =	\$1.00	
Gasoline:	1 litre =	2.36	kg of CO <sub>2</sub>
	1 litre =	0.00236	tonnes of CO <sub>2</sub>
	1 litre =	9.7	kWh
	1 litre =	\$1.00	
			_
	_		_
Propane:	1 litre =	1.5	kg of CO <sub>2</sub>
	1 litre =	0.0015	tonnes of CO <sub>2</sub>
	1 litre =	7.1	kWh
	1 litre =	\$0.90	
Firewood (seasoned maple):	1 cord =	5592.7	kWh
,	1 cord =	\$100.00	
		ft. X 4 ft. x 8 ft. :	stacked
	1 cord =	1.36	tonnes
	1 tonne =	4112	kWh
	1 cord =	518	litres of oil (No. 2 diesel)
Bunker 'C' Oil (No. 6 Diesel):	1 litre =	2.85	kg of CO <sub>2</sub>
	1 litre =	0.00285	tonnes of CO <sub>2</sub>
	1 litre =	11.6	kWh
	1 litre =	\$0.35	



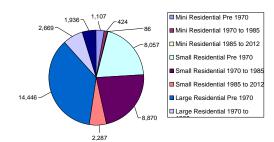
Note: Place diesel related values under those for heating oil in the above table as they are a similar fuel type.

## 5) CHARTS

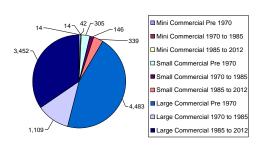
Annual Energy Consumption - 2012 Business-As-Usual Model					
	kWh				
Electricity	35,084,726				
Fuel Oil	68,423,522				
Gasoline	0				
Propane	166,708				
Wood	46,162,036				
TOTAL	149.836.992				



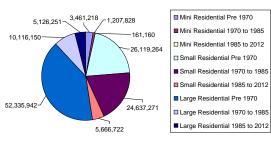
		tonnes
Mini Residential Pre 1970		1,107
Mini Residential 1970 to 1985		424
Mini Residential 1985 to 2012		86
Small Residential Pre 1970		8,057
Small Residential 1970 to 1985		8,870
Small Residential 1985 to 2012		2,287
Large Residential Pre 1970		14,446
Large Residential 1970 to 1985		2,669
Large Residential 1985 to 2012		1,936
	OTAL	39.880



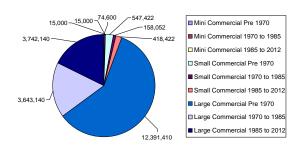




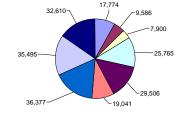
Annual Energy Consumption - Residentia	I - 2012 B	AUM
		kWh
Mini Residential Pre 1970		3,461,218
Mini Residential 1970 to 1985		1,207,828
Mini Residential 1985 to 2012		161,160
Small Residential Pre 1970		26,119,264
Small Residential 1970 to 1985		24,637,271
Small Residential 1985 to 2012		5,666,722
Large Residential Pre 1970		52,335,942
Large Residential 1970 to 1985		10,116,150
Large Residential 1985 to 2012		5,126,251
	TOTAL	128,831,806





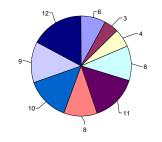


Annual Energy Consumption Per Dwelling Type - R			kWh per Dwelling Type
			••
Mini Residential Pre 1970	3,461,218	195	17,774
Mini Residential 1970 to 1985	1,207,828	126	9,586
Mini Residential 1985 to 2012	161,160	20	7,900
Small Residential Pre 1970	26,119,264	1014	25,765
Small Residential 1970 to 1985	24,637,271	835	29,506
Small Residential 1985 to 2012	5,666,722	298	19,041
Large Residential Pre 1970	52,335,942	1439	36,377
Large Residential 1970 to 1985	10,116,150	285	35,495
Large Residential 1985 to 2012	5,126,251	157	32,610
TOTAL	128,831,806	4,368	214,054



■ Mini Residential Pre 1970
■ Mini Residential 1970 to 1985
☐ Mini Residential 1985 to 2012
☐ Small Residential Pre 1970
■ Small Residential 1970 to 1985
■ Small Residential 1985 to 2012
■ Large Residential Pre 1970
□ Large Residential 1970 to 1985
■ Large Residential 1985 to 2012

	Total CO <sub>2</sub>	Total No. of Units	CO <sub>2</sub> per Dwelling
	(tonnes)		Type (tonnes)
Mini Residential Pre 1970	1,107	195	6
Mini Residential 1970 to 1985	424	126	3
Mini Residential 1985 to 2012	86	20	4
Small Residential Pre 1970	8,057	1014	8
Small Residential 1970 to 1985	8,870	835	11
Small Residential 1985 to 2012	2,287	298	8
Large Residential Pre 1970	14,446	1439	10
Large Residential 1970 to 1985	2,669	285	9
Large Residential 1985 to 2012	1,936	157	12
TOTAL	39.880	4.368	





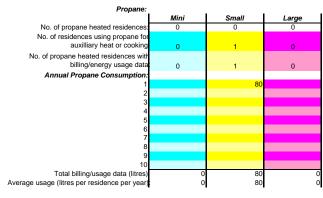
# Annual Energy Consumption - 2012 Energy Efficient Model - Optimistic

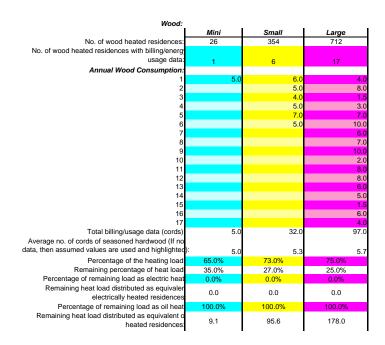
Item Electricity (kWh	Electricity (kWh)	Oil (Litres)	Gasoline (Litres)	Propane (Litres)	Wood (cords)	Equivalent CO <sub>2</sub>					Total Equivalent	Total Energy
						(tonnes)	of Oil	of Gasoline	of Propane	of Wood	kWh	Costs
Mini - Residential												
Pre 1970	432,396	137,296		0	130	775	1,482,793	0	0	725,233	2,640,422	\$193,50
1970 to 1985	303,815	5,689		0	123	297		0	0	686,038	1,051,291	\$48,337
1985 to 2012	47,040	6,090		0	0	60	65,772	0	0	0	112,812	\$10,794
Small - Residential												
Pre 1970	4.293.635	610.958		80	1,888	5,640	6,598,349	0	568	10,558,719	21,451,271	\$1,229,188
1970 to 1985	3,824,240	978,602		0	729	6,209		0	0	4,075,640	18,468,782	\$1,433,900
1985 to 2012	1,296,554	147,151		0	276	1,601	1,589,233	0	0	1,544,169	4,429,956	\$304,417
Large - Residential												
Pre 1970	7,248,423	1,248,058		0	4,063	10,112	13,479,023	0	0	22,725,305	43,452,751	\$2,379,239
1970 to 1985	1,496,250	177.343		0	937	1,868		0	0	5,242,501	8,654,056	\$420,706
1985 to 2012	825,300	216,641		50	108	1,355		0	355		3,769,812	\$310,024
				-		.,	_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	-		551,151	5,: 55,5 :=	
Mini - Commercial												
Pre 1970	35,000	3,667		0	0	42	39,600	0	0	0	74,600	\$7,167
1970 to 1985	15,000	0		0	0	14	0	0	0	0	15,000	\$1,500
1985 to 2012	15,000	0		0	0	14	0	0	0	0	15,000	\$1,500
Small - Commercial						0	0	0	0	0	0	\$0
Pre 1970	248.363	27,691		n	0	305	299.059	n	0	0	547.422	\$52,527
1970 to 1985	157,697	21,001		50	0	146		0	355	0	158.052	\$15,815
1985 to 2012	350,972	0		9,500	0	339		0	67,450		418,422	\$43,647
Large - Commercial												
Pre 1970	2,008,830	961,350		0	0	4,483	10,382,580	0	0	0	12,391,410	\$1,162,233
1970 to 1985	285,000	303,050		12,000	0	1,109		0	85,200	0	3,643,140	\$342,350
1985 to 2012	3,729,360	0		1,800	0	3,452		0	12,780	0	3,742,140	\$374,556
Vehicles (Not Applicable)		0	0			0	0	0	0	0	0	\$0
TOTAL ENERGY	26,612,875	4,823,585	0	23,480	8,254	37,821	52,094,719	0	166,708	46,162,036	125,036,338	
TOTAL COST	\$2,661,287	\$4,823,585		\$21,132	\$825,398		,,		,	.,,	.,,	\$8,331,403

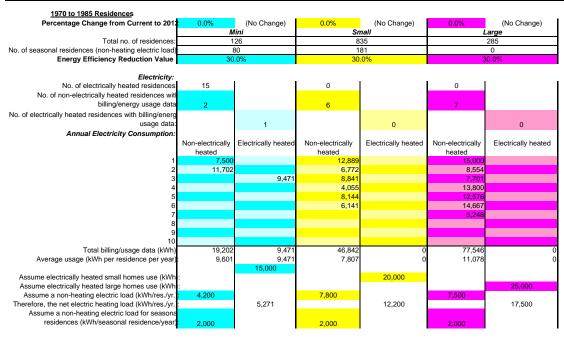
ENERGY SUMMARY												
Residential Buildings Sub-Totals	19,767,653	3,527,828	0	130	8,254	27,916	38,100,540	0	923	46,162,036	104,031,152	6,330,108
Commercial Buildings Sub-Totals	6,845,222	1,295,757	0	23,350	0	9,904	13,994,179	0	165,785	0	21,005,186	2,001,295
Vehicles Sub-Totals	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL ENERGY	26,612,875	4,823,585	0	23,480	8,254	37,821	52,094,719	0	166,708	46,162,036	125,036,338	
										TOTAL	L ENERGY COST	\$8,331,403
											•	

DATA & ASSUMPTIONS	(Note: Shaded ar	eas require numeri	cal input				
1) ENERGY USAGE - RESIDENTIAL Pre 1970 Residences							
Percentage Change from Current to 2013		(Decrease)	-9.0%	(Decrease)	-9.0%	(Decrease)	
Total no. of residences:		<b>lini</b> 95		nall 014		<b>.arge</b> 1439	
No. of seasonal residences (non-heating electric load)		91		06		79	
Energy Efficiency Reduction Value		.0%		.0%	3	0.0%	
3, 111, 1							
Electricity:	_	-		-			
No. of electrically heated residences	0		0		0		
No. of non-electrically heated residences wit							
billing/energy usage data			10		21		
No. of electrically heated residences with billing/energusage data:		0		0		0	
e e e e e e e e e e e e e e e e e e e		0		0		0	
Annual Electricity Consumption:	Non-electrically heated	Electrically heated	Non-electrically heated	Electrically heated	Non-electrically heated	Electrically heated	
1	3,347		5,781		6,500		
2	6,227		4,833		7,612		
3	2,663		5,078		4,327		
4 5	4,403		10,110 6,237		7,122 <b>5,12</b> 6		
5 6			12,129		5,126		
7			6,354		13,375		
8			10,986		2,921		
9			5,702		6,200		
10			10,365		7,700		
11 12					12,500		
12					7,488 <b>3,89</b> 6		
13					11,854		
15					5,810		
16					8,847		
17					9,463		
18 19					4,028 <b>6,321</b>		
20					8,018		
21					12,000		
Total billing/usage data (kWh)	16,640	0	77,575	0	156,160	0	
Average usage (kWh per residence per year)	4,160	0	7,758	0	7,436	0	
Assume electrically heated mini homes use (kWh	:	15,000					
Assume electrically heated small homes use (kWh	:			20,000			
Assume electrically heated large homes use (kWh						25,000	
Assume a non-heating electric load (kWh/res./yr.	: 4,200		7,800		7,500		
Therefore, the net electric heating load (kWh/res./yr.	:	10,800		12,200		17,500	
Assume a non-heating electric load for seasona residences (kWh/seasonal residence/year)			2,000		2,000		
Oil:						Propane:	
OII.	Mini   Small   Large						
No. of oil heated residences:	78	354	647		No. of propa	ane heated residences:	
No. of oil heated residences with billing/energy usag					No. of reside	nces using propane for	
data:	4	12	19			ixilliary heat or cooking	

	IVIIIII	Siliali	Large
No. of oil heated residences:	78	354	647
No. of oil heated residences with billing/energy usag			
data:	4	12	19
Annual Oil Consumption:			
1	3,640	1,500	1,820
2	1,820		910
3	2,660		1,298
4	910		1,820
5		3,125	910
6		900	3,750
7		3,077	3,125
8		1,800	900
9		1,700	3,600
10		4,000	900
11		428	4,500
12		3,600	3,600
13			500
14			1,800
15			1,200
16			1,800
17			3,800
18			3,557
19			1,250
Total billing/usage data (litres)	9,030	23,297	41,040
Average usage (litres per residence per year)	2,258	1,941	2,160
•			•



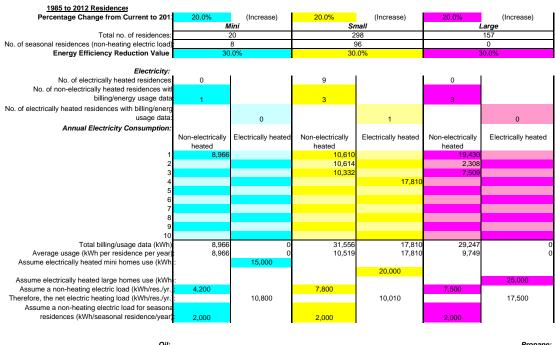


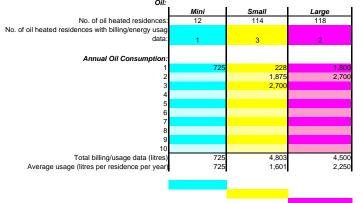


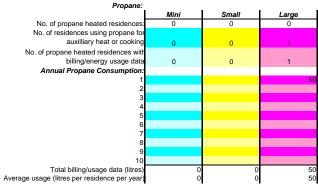
Propane:			
1	Mini	Small	Large
No. of propane heated residences:	0	0	0
No. of residences using propane for auxilliary heat or cooking	0	0	0
No. of propane heated residences with billing/energy usage data	0	0	0
Annual Propane Consumption:			
1			
2 3			
4			
5			
6			
7			
8			
9			
10			
Total billing/usage data (litres) Average usage (litres per residence per year)	(		_

Oil:			
	Mini	Small	Large
No. of oil heated residences:	15	467	107
No. of oil heated residences with billing/energy usag			
data:	2	6	7
Annual Oil Consumption:			
1	250	2,000	3,640
2	750	3,125	3,125
3		3,125	900
4		3,600	1,365
5		3,600	2,500
6		1,300	500
7			900
8			
9			
10			
Total billing/usage data (litres)	1,000	16,750	12,930
Average usage (litres per residence per year)	500	2,792	1,847
Average usage (littles per residence per year)	300	2,192	1,047
_			
•			

Wood:			
wooa:	Mini	Small	Large
No. of wood heated residences:	15	187	178
No. of wood heated residences with billing/energy			
usage data:	1	5	8
Annual Wood Consumption:			
1	8.0	2.0	8.0
2		2.0	3.0
3		8.0	0.1
4		3.0	9.0
5		4.5	8.0
6			3.0
7			7.0
8 9			4.0
10			
Total billing/usage data (cords)	8.0	19.5	42.1
Average no. of cords of seasoned hardwood (If no	0.0	19.5	42.1
data, then assumed values are used and highlighted	): 8.0	3.9	5.3
Percentage of the heating load	94.0%	82.0%	83.0%
Remaining percentage of heat load		18.0%	17.0%
Percentage of remaining load as electric heat		0.0%	0.0%
Remaining heat load distributed as equivaler electrically heated residences	0.0	0.0	0.0
Percentage of remaining load as oil heat	100.0%	100.0%	100.0%
Remaining heat load distributed as equivalent o heated residences:	0.9	33.6	30.3







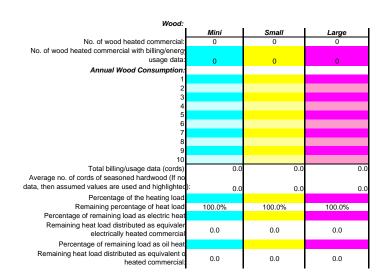
Wood:			
	Mini	Small	Large
No. of wood heated residences:	0	79	39
No. of wood heated residences with billing/energ			
usage data:	0	2	2
Annual Wood Consumption:			
1		5.0	1.5
2 3		2.0	4.0
3			
4			
5 6			
7			
8			
9			
10			
Total billing/usage data (cords)	0.0	7.0	5.5
Average no. of cords of seasoned hardwood (If no			
data, then assumed values are used and highlighted):	0.0	3.5	2.8
Percentage of the heating load	0.0%	78.0%	50.0%
Remaining percentage of heat load	100.0%	22.0%	50.0%
Percentage of remaining load as electric heat	0.0%	0.0%	0.0%
Remaining heat load distributed as equivaler electrically heated residences	0.0	0.0	0.0
Percentage of remaining load as oil heat	0.0%	100.0%	100.0%
Remaining heat load distributed as equivalent o heated residences:	0.0	17.4	19.7

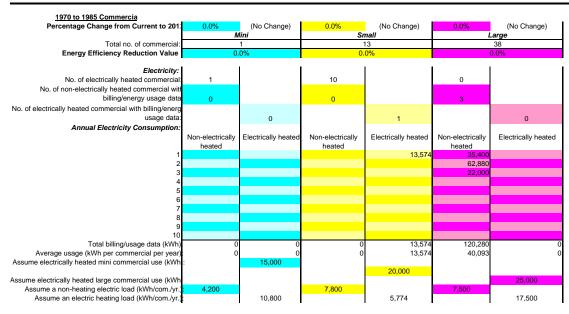
# 2) ENERGY USAGE - COMMERCIAL

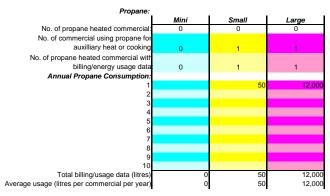
Pre 1970 Commercia						
Percentage Change from Current to 201:	0.0%	(No Change)	0.0%	(No Change)	0.0%	(No Change)
	M	lini	Sn	nall	L	arge
Total no. of commercial:		5		6		203
Energy Efficiency Reduction Value	0.	0%	0.	0%	(	0.0%
Electricity:						
No. of electrically heated commercial:	3		8		15	
No. of non-electrically heated commercial with						
billing/energy usage data	1		0		7	
No. of electrically heated commercial with billing/energ						
usage data:		1		5		1
Annual Electricity Consumption:						
	Non-electrically	Electrically heated	Non-electrically	Electrically heated	Non-electrically	Electrically heated
	heated		heated		heated	
1		8,400		8,985		41,040
2	8,630			33,600	17,000	
3				41,507	26,500	
4				6,911	14,000	
5				25,224	21,469	
6					14,423	
/					14,400	
8						
9						
Total billing/usage data (kWh)	8,630	8,400	0	116,227	107,792	41,040
Average usage (kWh per commercial per year)	8,630		0	23,245	15,399	41,040
Average usage (kwii per commercial per year)	0,030	15,000	O	23,243	13,333	41,040
		10,000		20,000		
				20,000		25.000
Assume a non-heating electric load (kWh/com./yr.)	: 4,200		7,800		7,500	
Assume an electric heating load (kWh/com./yr.)		4,200	.,500	15,445	.,,500	33,540

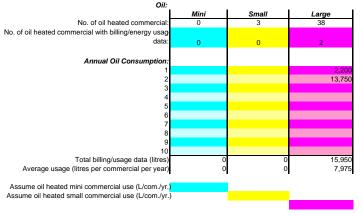
Oil:	_	_	
	Mini	Small	Large
No. of oil heated commercial:	2	8	174
o. of oil heated commercial with billing/energy usag			
data:	1	3	6
Annual Oil Consumption:			
1	2,200	1,365	2,250
2		7,969	2,500
3		1,050	4,500
4			11,000
5			11,000
6			1,900
7			
8			
9			
10			
Total billing/usage data (litres)	2,200	10,384	33,150
Average usage (litres per commercial per year)	2,200	3,461	5,525
	=		

Propane:			
	Mini	Small	Large
No. of propane heated commercial:	0	0	0
No. of commercial using propane for			
auxilliary heat or cooking	0	0	0
No. of propane heated commercial with			
billing/energy usage data	0	0	0
Annual Propane Consumption:			
1			
2			
3			
4			
5			
6			
7			
8			
9			
Total billing/usage data (litres)	0	0	0
verage usage (litres per commercial per year)	U	U	0



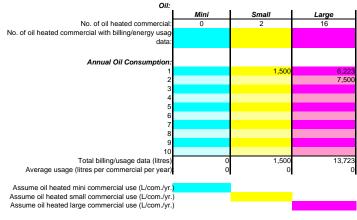


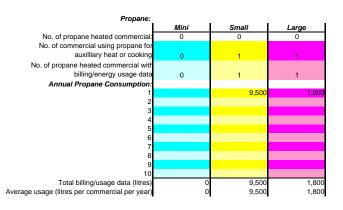


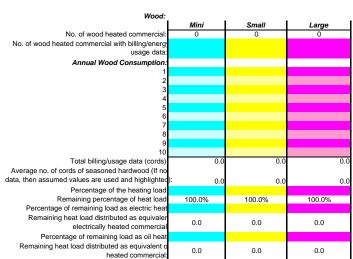


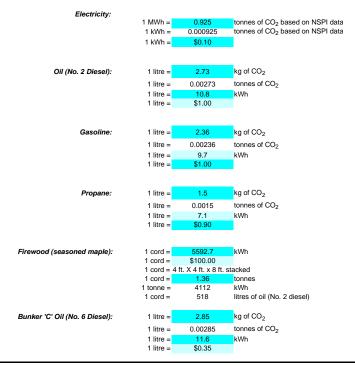
Wood:	Mini	Small	Large
No. of wood heated commercial:	0	0	0
No. of wood heated commercial with billing/energy			
usage data:	0	0	0
Annual Wood Consumption:			
1			
2			
3			
4			
5 6			
7			
8			
9			
10			
Total billing/usage data (cords)	0.0	0.0	0.0
Average no. of cords of seasoned hardwood (If no			
data, then assumed values are used and highlighted	): 0.0	0.0	0.0
Percentage of the heating load			
Remaining percentage of heat load	100.0%	100.0%	100.0%
Percentage of remaining load as electric heat			
Remaining heat load distributed as equivaler electrically heated commercial	0.0	0.0	0.0
Percentage of remaining load as oil heat			
Remaining heat load distributed as equivalent on heated commercials	0.0	0.0	0.0

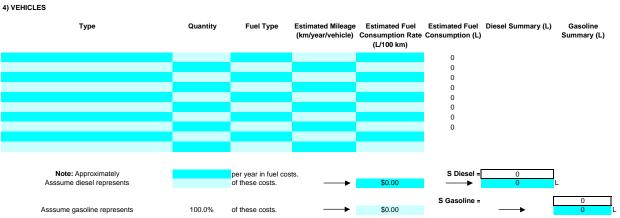
1985 to 2012 Commercia						
Percentage Change from Current to 201:		(No Change)	0.0%	(No Change)	0.0%	(No Change)
<del>-</del>	M	lini		nall	L	.arge
Total no. of commercial:		0%		13 0%		40 0.0%
Energy Efficiency Reduction Value	0.	0%	0.	U%		J.0%
Electricity:	i	l i	İ	İ	1	
No. of electrically heated commercial:	1		7		24	
No. of non-electrically heated commercial with						
billing/energy usage data			1		2	
No. of electrically heated commercial with billing/energ						
usage data:		0		4		2
Annual Electricity Consumption:						
	Non-electrically	Electrically heated	Non-electrically	Electrically heated	Non-electrically	Electrically heated
	heated		heated		heated	
1				71,431	161,560	
2				27,600		129,000
3				32,760	110,400	70.500
4			00.500	52,992		70,500
5			63,500			101,280
0 7						
8						
9						
10						
Total billing/usage data (kWh)	0	0	63,500	184,783	271,960	300,780
Average usage (kWh per residence per year)	. 0	0	63,500	46,196	135,980	150,390
Assume electrically heated mini commercial use (kWh	¢	15,000				
				20,000		
	4.000		7.000		7 500	25,000
Assume a non-heating electric load (kWh/com./yr.)		10.000	7,800	20.206	7,500	142.000
Assume an electric heating load (kWh/com./yr.)	F	10,800		38,396		142,890







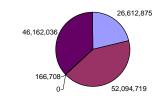




Note: Place diesel related values under those for heating oil in the above table as they are a similar fuel ty,

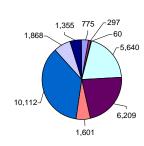
## 5) CHARTS

Annual Energy Consumption - 20	12 EEM - Optimist
	kWh
Electricity	26,612,875
Fuel Oil	52,094,719
Gasoline	0
Propane	166,708
Wood	46,162,036
TOTAL	125,036,338



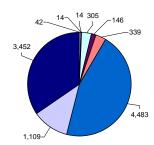


	tonnes
Mini Residential Pre 1970	775
Mini Residential 1970 to 1985	297
Mini Residential 1985 to 2012	60
Small Residential Pre 1970	5,640
Small Residential 1970 to 1985	6,209
Small Residential 1985 to 2012	1,601
Large Residential Pre 1970	10,112
Large Residential 1970 to 1985	1,868
Large Residential 1985 to 2012	1,355
TOTAL	27,916



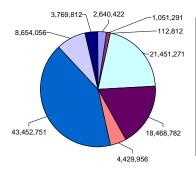


	tonnes
Mini Commercial Pre 1970	42
Mini Commercial 1970 to 1985	14
Mini Commercial 1985 to 2012	14
Small Commercial Pre 1970	305
Small Commercial 1970 to 1985	146
Small Commercial 1985 to 2012	339
Large Commercial Pre 1970	4,483
Large Commercial 1970 to 1985	1,109
Large Commercial 1985 to 2012	3,452
TOTAL	9,904



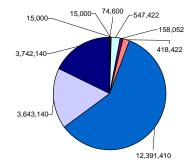


Annual Energy Consumption - Residentia	I - 2012 E	EM - Optimis
		kWh
Mini Residential Pre 1970		2,640,422
Mini Residential 1970 to 1985		1,051,291
Mini Residential 1985 to 2012		112,812
Small Residential Pre 1970		21,451,271
Small Residential 1970 to 1985		18,468,782
Small Residential 1985 to 2012		4,429,956
Large Residential Pre 1970		43,452,751
Large Residential 1970 to 1985		8,654,056
Large Residential 1985 to 2012		3,769,812
	TOTAL	104,031,152



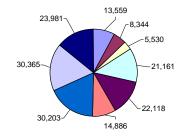






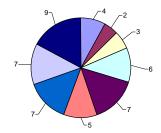
■ Mini Com	nmercial Pre 1970
■ Mini Com	nmercial 1970 to 1985
☐ Mini Com	nmercial 1985 to 2012
□ Small Co	ommercial Pre 1970
■ Small Co	ommercial 1970 to 1985
■ Small Co	ommercial 1985 to 2012
■ Large Co	ommercial Pre 1970
□ Large Co	ommercial 1970 to 1985
■ Large Co	ommercial 1985 to 2012

	Total kWh	Total No. of Units	kWh per Dwelling
			Type
Mini Residential Pre 1970	2,640,422	195	13,559
Mini Residential 1970 to 1985	1,051,291	126	8,344
Mini Residential 1985 to 2012	112,812	20	5,530
Small Residential Pre 1970	21,451,271	1014	21,161
Small Residential 1970 to 1985	18,468,782	835	22,118
Small Residential 1985 to 2012	4,429,956	298	14,886
Large Residential Pre 1970	43,452,751	1439	30,203
Large Residential 1970 to 1985	8,654,056	285	30,365
Large Residential 1985 to 2012	3,769,812	157	23,981
TOTAL	104,031,152	4,368	170,145



■ Mini Residential Pre 1970
■ Mini Residential 1970 to 1985
☐ Mini Residential 1985 to 2012
□ Small Residential Pre 1970
■ Small Residential 1970 to 1985
■ Small Residential 1985 to 2012
■ Large Residential Pre 1970
□ Large Residential 1970 to 1985
■ Large Residential 1985 to 2012

	Total CO <sub>2</sub>	Total No. of Units	CO <sub>2</sub> per Dwelling
	(tonnes)		Type (tonnes)
Mini Residential Pre 1970	775	195	4
Mini Residential 1970 to 1985	297	126	2
Mini Residential 1985 to 2012	60	20	3
Small Residential Pre 1970	5,640	1014	6
Small Residential 1970 to 1985	6,209	835	7
Small Residential 1985 to 2012	1,601	298	5
Large Residential Pre 1970	10,112	1439	7
Large Residential 1970 to 1985	1,868	285	7
Large Residential 1985 to 2012	1,355	157	9
TOTAL	27.916	4,368	



■ Mini Residential 1970 to 1985
☐ Mini Residential 1985 to 2012
□ Small Residential Pre 1970
■ Small Residential 1970 to 1985
■ Small Residential 1985 to 2012
■ Large Residential Pre 1970
□ Large Residential 1970 to 1985
■ Large Residential 1985 to 2012

■Mini Residential Pre 1970

Municipality of the District of Clare

# Annual Energy Consumption - 2012 Energy Efficient Model - Realistic

ltem	Electricity (kWh)	Oil (Litres)	Gasoline (Litres)	Propane (Litres)	Wood (cords)	Equivalent CO <sub>2</sub> (tonnes)	Equivalent kWh of Oil	Equivalent kWh of Gasoline	Equivalent kWh of Propane	Equivalent kWh of Wood	Total Equivalent kWh	Total Energy Costs
Mini - Residential												
Pre 1970	555,937	176,523		0	130	996	1,906,449	0	0	725,233	3,187,619	\$245,084
1970 to 1985	390,620	7,314		0	123	381	78,991	0	0	686,038	1,155,649	\$58,643
1985 to 2012	60,480	7,830		0	0	77	84,564	0	0	0	145,044	\$13,878
Small - Residential												
Pre 1970	5,520,388	785,518		80	1,888	7,251	8,483,591	0	568	10,558,719	24,563,266	\$1,526,423
1970 to 1985	4.916.880	1,258,203		0	729	7,983	13,588,588	0	0	4,075,640	22,581,108	\$1,822,765
1985 to 2012	1,666,998	189,194		0	276	2,058		0	0	1,544,169	5,254,466	\$383,505
Large - Residential												
Pre 1970	9,319,401	1,604,646		0	4,063	13,001	17,330,173	0	0	22,725,305	49,374,879	\$2,942,924
1970 to 1985	1,923,750	228,012		0	937	2,402		0	0	5,242,501	9,628,786	\$514,126
1985 to 2012	1,061,100	278,539		50	108	1,742	3,008,219	0	355	604,431	4,674,105	\$395,501
Mini - Commercial												
Pre 1970	35,000	3,667		0	0	42	39,600	0	0	0	74,600	\$7,167
1970 to 1985	15,000	0		0	0	14		0	0	0	15,000	\$1,500
1985 to 2012	15,000	0		0	0	14	0	0	0	0	15,000	\$1,500
Small - Commercial						0	0	0	0	0	0	\$0
Pre 1970	248.363	27.691		0	0	305	299.059	0	0	0	547,422	\$52,527
1970 to 1985	157,697	0		50	0	146		0	355	0	158,052	\$15,815
1985 to 2012	350,972	0		9,500	0	339		0	67,450	0	418,422	\$43,647
Large - Commercial												
Pre 1970	2.008.830	961,350		0	0	4,483	10,382,580	0	0	0	12,391,410	\$1,162,233
1970 to 1985	285,000	303,050		12,000	0	1,109		0	85,200	0	3,643,140	\$342,350
1985 to 2012	3,729,360	0		1,800	0	3,452	0	0	12,780	0	3,742,140	\$374,556
Vehicles (Not Applicable)		0	0			0	0	0	0	0	0	\$0
TOTAL ENERGY	32,260,776	5,831,536	0	23,480	8,254	45,797	62,980,588	0	166,708	46,162,036	141,570,108	
TOTAL COST	\$3,226,078	\$5,831,536	\$0	\$21,132	\$825,398							\$9,904,144

Revised: October 24, 2006

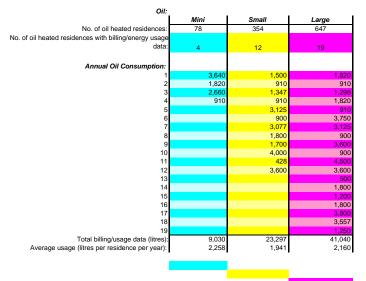
#### ENERGY SUMMARY

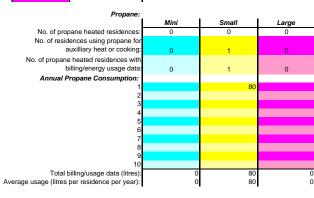
ENEROT COMMART												
Residential Buildings Sub-Totals	25,415,553	4,535,779	0	130	8,254	35,892	48,986,409	0	923	46,162,036	120,564,921	7,902,849
Commercial Buildings Sub-Totals	6,845,222	1,295,757	0	23,350	0	9,904	13,994,179	0	165,785	0	21,005,186	2,001,295
Vehicles Sub-Totals	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL ENERGY	32,260,776	5,831,536	0	23,480	8,254	45,797	62,980,588	0	166,708	46,162,036	141,570,108	
TOTAL ENERGY COST										\$9,904,144		

<u>DATA & ASSUMPTIONS</u> (Note: Shaded areas require numerical input.)

# 1) ENERGY USAGE - RESIDENTIAL

1) ENERGY USAGE - RESIDENTIAL								
Pre 1970 Residences								
Percentage Change from Current to 2012	-9.0%	(Decrease)	-9.0%	(Decrease)	-9.0%	(Decrease)		
		lini		nall	Large			
Total no. of residences:		95		14	1439			
No. of seasonal residences (non-heating electric load):		91		06	79			
Energy Efficiency Reduction Value =	10	.0%	10.	.0%	1	0.0%		
Florida								
Electricity:		i		ı		Ī		
No. of electrically heated residences:	0		0		0			
No. of non-electrically heated residences with								
billing/energy usage data:	4		10		21			
No. of electrically heated residences with billing/energy								
usage data:		0		0		0		
Annual Electricity Consumption:								
	Non-electrically	Electrically heated	Non-electrically	Electrically heated	Non-electrically	Electrically heated		
	heated		heated		heated			
1	3,347		5,781		6,500			
2	6,227		4,833		7,612			
3	2,663		5,078		4,327			
4	4,403		10,110		7,122			
5			6,237		5,126			
6			12,129		5,052			
7			6,354		13,375			
8			10,986		2,921			
9			5,702		6,200			
10			10,365		7,700			
11					12,500			
12					7,488			
13					3,896			
14					11,854			
15					5,810			
16					8,847			
17					9,463			
18					4,028			
19					6,321			
20					8,018			
21					12,000			
Total billing/usage data (kWh):	16,640	0	77,575	0	156,160	0		
Average usage (kWh per residence per year):	4,160	0	7,758	0	7,436	0		
Assume electrically heated mini homes use (kWh):	·	15,000	·		•			
Assume electrically heated small homes use (kWh):				20,000				
Assume electrically heated large homes use (kWh):						25.000		
Assume a non-heating electric load (kWh/res./yr.):	4,200		7,800		7,500	20,000		
Therefore, the net electric heating load (kWh/res./yr.):	.,200	10,800	1,000	12,200	,,500	17,500		
Assume a non-heating electric load for seasonal		.0,500		.2,200		,500		
residences (kWh/seasonal residence/year):	2.000		2.000		2.000			
	2,000		2,000		2,000			





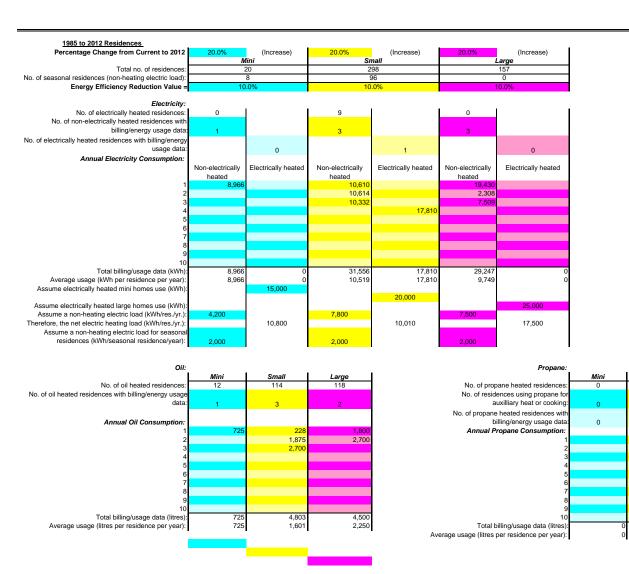
Wood:			
	Mini	Small	Large
No. of wood heated residences:	26	354	712
No. of wood heated residences with billing/energy usage			
data:	1	6	17
Annual Wood Consumption:		-	
1	5.0	6.0	4.0
2		5.0	8.0
3		4.0	1.5
4		5.0	3.0
5		7.0	7.0
6		5.0	10.0
7			6.0
8			7.0
9			10.0
10			2.0
11			8.0
12			8.0
13			6.0
14			5.0
15			1.5
16			6.0
			4.0
Total billing/usage data (cords):	5.0	32.0	97.0
Average no. of cords of seasoned hardwood (If no data,			
then assumed values are used and highlighted)	5.0	5.3	5.7
Percentage of the heating load:	65.0%	73.0%	75.0%
Remaining percentage of heat load:	35.0%	27.0%	25.0%
Percentage of remaining load as electric heat:	0.0%	0.0%	0.0%
Remaining heat load distributed as equivalent electrically heated residences:	0.0	0.0	0.0
Percentage of remaining load as oil heat:	100.0%	100.0%	100.0%
Remaining heat load distributed as equivalent oil heated residences:	9.1	95.6	178.0

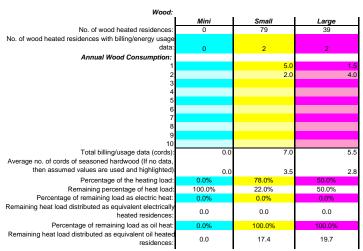
1970 to 1985 Residences							
Percentage Change from Current to 2012	0.0%	(No Change)	0.0%	(No Change)	0.0%	(No Change)	
		lini		nall	Large		
Total no. of residences:		26		35	285		
No. of seasonal residences (non-heating electric load):		30		81		0	
Energy Efficiency Reduction Value =	10	.0%	10.	.0%	1	10.0%	
Electricity:	_						
No. of electrically heated residences:	15		0		0		
No. of non-electrically heated residences with							
billing/energy usage data:	2		6		7		
No. of electrically heated residences with billing/energy							
usage data:		1		0		0	
Annual Electricity Consumption:				U		U	
Annual Electricity Consumption.	Non-electrically	Electrically heated	Non-electrically	Electrically heated	Non-electrically	Electrically heated	
	heated	Electrically fleated	heated	Electrically fleated	heated	Electrically fleated	
	7,500		12.889		15.000		
1	11,702		6.772		8,554		
2	11,702	0.474			-7		
3		9,471	8,841		7,701		
4			4,055		13,800		
5			8,144		12,576		
6			6,141		14,667		
7					5,248		
8							
9							
10							
Total billing/usage data (kWh):	19,202	9,471	46,842	0	77,546		
Average usage (kWh per residence per year):	9,601	9,471	7,807	0	11,078		
		15,000					
Assume electrically heated small homes use (kWh):				20,000			
Assume electrically heated large homes use (kWh):						25,000	
Assume a non-heating electric load (kWh/res./yr.):	4,200		7,800		7,500		
Therefore, the net electric heating load (kWh/res./yr.):		5,271		12,200		17,500	
Assume a non-heating electric load for seasonal							
residences (kWh/seasonal residence/year):	2,000		2,000		2,000		

Propane:			
•	Mini	Small	Large
No. of propane heated residences:	0	0	0
No. of residences using propane for			
auxilliary heat or cooking:	0	0	0
No. of propane heated residences with			
billing/energy usage data:	0	0	0
Annual Propane Consumption:			
1			
2			
3			
4			
5			
6			
7			
8			
9			
10		0	0
Total billing/usage data (litres):		0	0
Average usage (litres per residence per year):	0	U	0

Oil:			
	Mini	Small	Large
No. of oil heated residences:	15	467	107
No. of oil heated residences with billing/energy usage			
data:	2	6	7
Annual Oil Consumption:			
1	250	2,000	3,640
2	750	3,125	3,125
3		3,125	900
4		3,600	1,365
5		3,600	2,500
6		1,300	500
7			900
8			
9			
10			
Total billing/usage data (litres):	1,000	16,750	12,930
Average usage (litres per residence per year):	500	2,792	1,847
_		•	•

Wood:	Mini	Small	Large
No. of wood heated residences:	15	187	178
No. of wood heated residences with billing/energy usage			
data:	1	5	8
Annual Wood Consumption:			
1	8.0	2.0	8.0
2		2.0	3.0
3		8.0	0.1
4		3.0	9.0
5		4.5	8.0
6			3.0
7			7.0
8			4.0
9 10			
Total billing/usage data (cords):	8.0	19.5	42.1
Average no. of cords of seasoned hardwood (If no data,	6.0	19.5	42.1
then assumed values are used and highlighted)			
Percentage of the heating load:	94.0%	3.9 82.0%	5.3 <b>83.0%</b>
Remaining percentage of heat load:	6.0%	18.0%	17.0%
Percentage of remaining load as electric heat:	0.0%	0.0%	0.0%
Remaining heat load distributed as equivalent electrically	0.0%	0.0%	0.0%
heated residences:	0.0	0.0	0.0
Percentage of remaining load as oil heat:	100.0%	100.0%	100.0%
Remaining heat load distributed as equivalent oil heated residences:	0.9	33.6	30.3





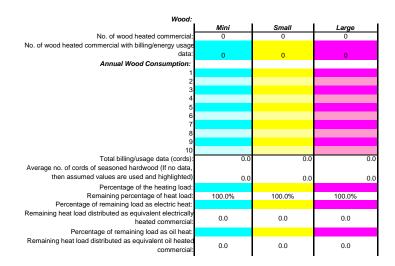
#### 2) ENERGY USAGE - COMMERCIAL

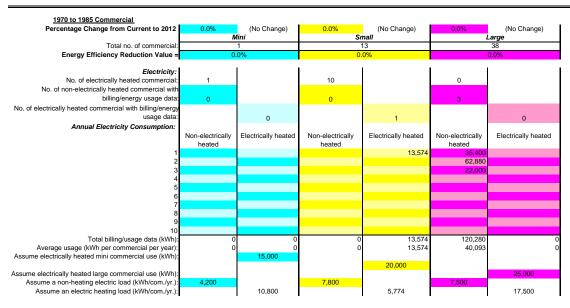
,						
Pre 1970 Commercial						
Percentage Change from Current to 2012	0.0%	(No Change)	0.0%	(No Change)	0.0%	(No Change)
	Mini		Small		Large	
Total no. of commercial:			16		203	
Energy Efficiency Reduction Value =	0.	0%	0.	.0%	0.0%	
Electricity:		i		İ	i	Ī
No. of electrically heated commercial:	3		8		15	
No. of non-electrically heated commercial with	Ü		Ü		10	
billing/energy usage data:	1		0		7	
No. of electrically heated commercial with billing/energy			O .		,	
usage data:		1		5		1
Annual Electricity Consumption:						
	Non-electrically heated	Electrically heated	Non-electrically heated	Electrically heated	Non-electrically heated	Electrically heated
1		8,400		8,985		41,040
2	8,630			33,600	17,000	7
3				41,507	26,500	
4				6,911	14,000	
5				25,224	21,469	
6					14,423	
7					14,400	
8						
9						
10						
Total billing/usage data (kWh):	8,630	8,400	0	116,227	107,792	41,040
Average usage (kWh per commercial per year):	8,630		0	23,245	15,399	41,040
		15,000				
				20,000		
						25,000
Assume a non-heating electric load (kWh/com./yr.):	4,200		7,800		7,500	
Assume an electric heating load (kWh/com./yr.):		4,200		15,445		33,540

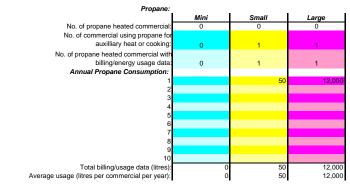
Oil:			
Í	Mini	Small	Large
No. of oil heated commercial:	2	8	174
No. of oil heated commercial with billing/energy usage			
data:	1	3	6
Annual Oil Consumption:			
1	2,200	1,365	2,250
2		7,969	2,500
3		1,050	4,500
4			11,000
5			11,000
6			1,900
7			
8			
9			
10			
Total billing/usage data (litres):	2,200	10,384	33,150
Average usage (litres per commercial per year):	2,200	3,461	5,525
-			

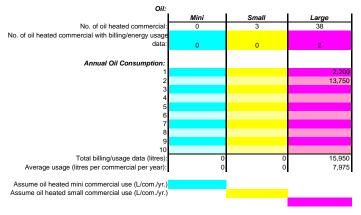
Propane:			
•	Mini	Small	Large
No. of propane heated commercial:	0	0	0
No. of commercial using propane for auxilliary heat or cooking:		0	0
No. of propane heated commercial with billing/energy usage data:		0	0
Annual Propane Consumption:			
1			
2			
3			
4			
5			
6			
7			
8			
9			
10			
Total billing/usage data (litres): erage usage (litres per commercial per year):		0	0

Large







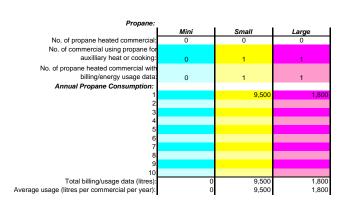


Ī	Mini	Small	Large
No. of wood heated commercial:	0	0	0
No. of wood heated commercial with billing/energy usage			
data:	0	0	0
Annual Wood Consumption:			
1			
2			
3			
4			
5			
6 7			
8			
9			
10			
Total billing/usage data (cords):	0.0	0.0	0.
Average no. of cords of seasoned hardwood (If no data,			
then assumed values are used and highlighted)	0.0	0.0	0.
Percentage of the heating load:			
Remaining percentage of heat load:	100.0%	100.0%	100.0%
Percentage of remaining load as electric heat:			
Remaining heat load distributed as equivalent electrically	0.0	0.0	0.0
heated commercial:	0.0	0.0	0.0
Percentage of remaining load as oil heat:			
Remaining heat load distributed as equivalent oil heated commercial:	0.0	0.0	0.0

1985 to 2012 Commercial	_						
Percentage Change from Current to 2012		(No Change)	0.0%	(No Change)	0.0%	(No Change)	
Total no. of commercial:		lini		nall	L	.arge 40	
Energy Efficiency Reduction Value =		0%		13 0%		0.0%	
Energy Emclency Reduction value =	U.	076	0.	076		J.U 76	
Electricity:	ī	İ	1	1	i i		
No. of electrically heated commercial:			7		24		
No. of non-electrically heated commercial with							
billing/energy usage data:			1		2		
No. of electrically heated commercial with billing/energy					_		
usage data:		0		4		2	
Annual Electricity Consumption:		Ü		7		_	
	Non-electrically	Electrically heated	Non-electrically	Electrically heated	Non-electrically	Electrically heated	
	heated	, , , , , , , , , , , , , , , , , , , ,	heated	, , , , , , , , , , , , , , , , , , , ,	heated	, , , , , , , , , , , , , , , , , , , ,	
1				71,431	161,560		
2				27,600		129,000	
3				32,760	110,400		
4				52,992		70,500	
5			63,500			101,280	
6							
7							
8							
9							
Total billing/usage data (kWh):	0	0	63,500	184,783	271,960	300,780	
Average usage (kWh per residence per year):		0	63,500	46,196	135,980	150,390	
Assume electrically heated mini commercial use (kWh):		15,000	00,000	10,100	100,000	100,000	
,		.5,555		20,000			
						25,000	
Assume a non-heating electric load (kWh/com./yr.):	4,200		7,800		7,500		
Assume an electric heating load (kWh/com./yr.):		10,800		38,396		142,890	

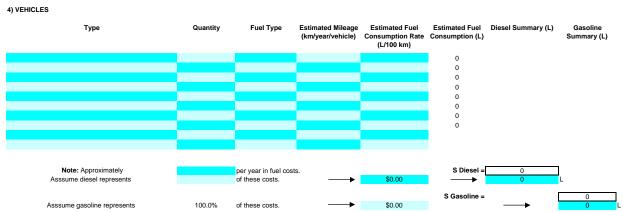


commercial:



#### 3) EQUIVALENCY ASSUMPTIONS

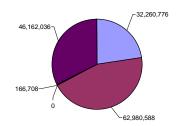
Electricity:			
	1 MWh =	0.925	tonnes of CO <sub>2</sub> based on NSPI data
	1 kWh =	0.000925	tonnes of CO <sub>2</sub> based on NSPI data
	1 kWh =	\$0.10	
	_		
	_		_
Oil (No. 2 Diesel):	1 litre =	2.73	kg of CO <sub>2</sub>
	1 litre =	0.00273	tonnes of CO <sub>2</sub>
	1 litre =	10.8	kWh
	1 litre =	\$1.00	
	_		
Gasoline:	1 litre =	2.36	kg of CO <sub>2</sub>
	1 litre =	0.00236	tonnes of CO <sub>2</sub>
	1 litre =	9.7	kWh
	1 litre =	\$1.00	
Propane:	1 litre =	1.5	kg of CO <sub>2</sub>
	1 litre =	0.0015	tonnes of CO <sub>2</sub>
	1 litre =	7.1	kWh
	1 litre =	\$0.90	
	_		_
Firewood (seasoned maple):	1 cord =	5592.7	kWh
i neneca (coaconca mapio).	1 cord =	\$100.00	
	1 cord = 4	ft. X 4 ft. x 8 ft. s	stacked
	1 cord =	1.36	tonnes
	1 tonne =	4112	kWh
	1 cord =	518	litres of oil (No. 2 diesel)
Bunker 'C' Oil (No. 6 Diesel):	1 litre =	2.85	kg of CO <sub>2</sub>
	1 litre =	0.00285	tonnes of CO <sub>2</sub>
	1 litre =	11.6	kWh
	1 litre =	\$0.35	174411
		<b>+</b> 5.00	



Note: Place diesel related values under those for heating oil in the above table as they are a similar fuel type.

#### 5) CHARTS

	kWh
Electricity	32,260,776
Fuel Oil	62,980,588
Gasoline	C
Propane	166,708
Wood	46,162,036
TOTAL	141.570.108



1,742 996 -381

2,058

-7,983

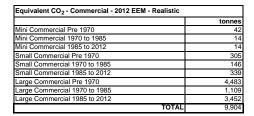
2,402

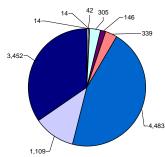
■ Electricit
■ Fuel Oil
□ Gasoline
□ Propane
■ Wood

	tonnes
Mini Residential Pre 1970	996
Mini Residential 1970 to 1985	381
Mini Residential 1985 to 2012	77
Small Residential Pre 1970	7,251
Small Residential 1970 to 1985	7,983
Small Residential 1985 to 2012	2,058
Large Residential Pre 1970	13,001
Large Residential 1970 to 1985	2,402
Large Residential 1985 to 2012	1,742
TOTAL	35,892

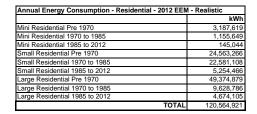


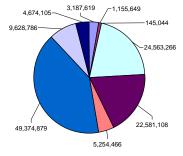






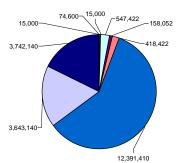




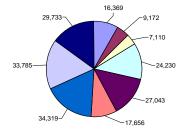






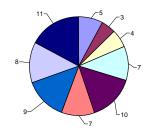


	Total kWh	Total No. of Units	kWh per Dwelling
			Type
Mini Residential Pre 1970	3,187,619	195	16,369
Mini Residential 1970 to 1985	1,155,649	126	9,172
Mini Residential 1985 to 2012	145,044	20	7,110
Small Residential Pre 1970	24,563,266	1014	24,230
Small Residential 1970 to 1985	22,581,108	835	27,043
Small Residential 1985 to 2012	5,254,466	298	17,656
Large Residential Pre 1970	49,374,879	1439	34,319
Large Residential 1970 to 1985	9,628,786	285	33,785
Large Residential 1985 to 2012	4,674,105	157	29,733
TOTAL	120,564,921	4,368	199,418



■ Mini Residential Pre 1970
■ Mini Residential 1970 to 1985
☐ Mini Residential 1985 to 2012
☐ Small Residential Pre 1970
■ Small Residential 1970 to 1985
■ Small Residential 1985 to 2012
■ Large Residential Pre 1970
□ Large Residential 1970 to 1985
■ Large Residential 1985 to 2012

	Total CO <sub>2</sub>	Total No. of Units	CO <sub>2</sub> per Dwelling
	(tonnes)		Type (tonnes)
Mini Residential Pre 1970	996	195	5
Mini Residential 1970 to 1985	381	126	3
Mini Residential 1985 to 2012	77	20	4
Small Residential Pre 1970	7,251	1014	7
Small Residential 1970 to 1985	7,983	835	10
Small Residential 1985 to 2012	2,058	298	7
Large Residential Pre 1970	13,001	1439	9
Large Residential 1970 to 1985	2,402	285	8
Large Residential 1985 to 2012	1,742	157	11
TOTAL	35,892	4,368	



☐ Mini Residential Pre 1970
☐ Mini Residential 1970 to 1985
☐ Mini Residential 1985 to 2012
☐ Small Residential 1985 to 2012
☐ Small Residential 1970 to 1985
☐ Small Residential 1970 to 1985
☐ Small Residential 1985 to 2012
☐ Large Residential 1970 to 1985
☐ Large Residential 1970 to 1985
☐ Large Residential 1970 to 1985

#### **Municipality of the District of Clare**

#### Annual CO<sub>2</sub> Emissions (Tonnes)

1990	49,749
Current	51,401
2012 - Business-As-Usual Model	49,785
2012 - Energy Efficient Model - Optimistic	37,821
2012 - Energy Efficient Model - Realistic	45,797

The emissions difference between the 1990 base year and the current 2006 model is:

The emissions difference by 2012 between the business of

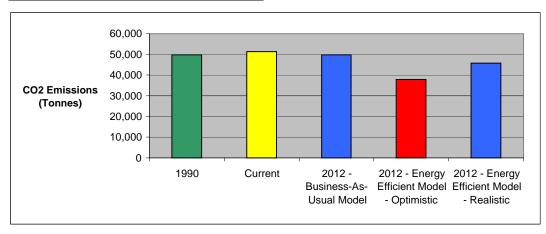
The emissions difference by 2012 between the business-a: usual model and the most optimistic energy-efficient model is:

The emissions difference by 2012 between the business-au sual model and the most realistic energy-efficient model is:



October 24, 2006

Revised:



#### **Municipality of the District of Clare**

#### Annual Energy Consumption (kWh)

1990	153,068,873
Current	156,112,931
2012 - Business-As-Usual Model	149,836,992
2012 - Energy Efficient Model - Optimistic	125,036,338
2012 - Energy Efficient Model - Realistic	141,570,108

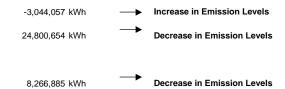
The energy consumption difference between the 1990 base year and the current 2006 model is:

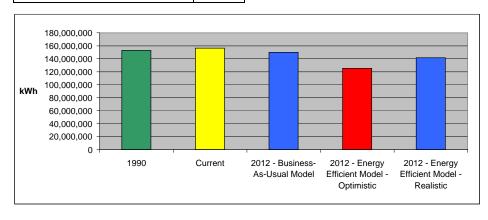
Revised:

October 24, 2006

The energy consumption saving difference by 2012 between the business-as-usual model and the most optimistic energy-efficient model is:

The energy consumption saving difference by 2012 between the business-as-usual model and the most realistic energy-efficient model is:





#### **Municipality of the District of Clare**

#### **Annual Energy Cost 2006 \$**

1990	\$10,738,891
Current	\$11,055,782
Current Energy Efficient Model	\$10,999,099
2012 - Business-As-Usual Model	\$10,690,514
2012 - Energy Efficient Model - Optimistic	\$8,331,403
2012 - Energy Efficient Model - Realistic	\$9,904,144

The energy cost saving difference between the current model and the current energy efficient model is:

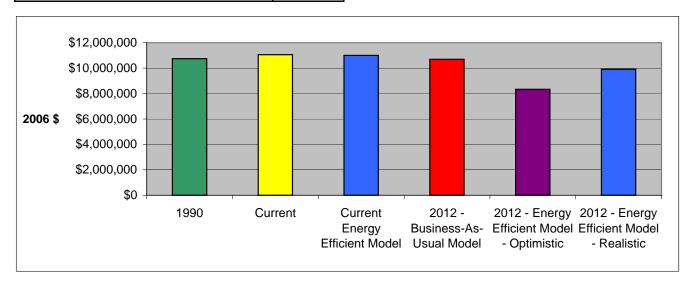
The energy cost saving difference by 2012 between the business-as-usual model and the most optimistic energy efficient model is:

The energy cost saving difference by 2012 between the business-as-usual model and the most realistic energy efficient model is:

\$786,370 model is:

Revised:

October 24, 2006



Energy Cost Assumptions	
Electricity Average	10 ¢ / kWh
Fuel Oil Average	100 ¢ / L
Gasoline Average	100 ¢ / L
Propane Average	90 ¢/L
Wood Average	\$ 100 / cord

## APPENDIX B Landfill Emissions Calculations



#### Summary Report

Landfill Name or Identifier: Clare

Date: Thursday, November 16, 2006

**Description/Comments:** 

#### **About LandGEM:**

First-Order Decomposition Rate Equation:

 $Q_{CH_4} = \sum_{i=1}^{n} \sum_{j=0,1}^{1} k L_o \left( \frac{M_i}{10} \right) e^{-kt_{ij}}$ 

Where.

 $Q_{CH4}$  = annual methane generation in the year of the calculation  $(m^3/year)$ i = 1-year time increment

n = (year of the calculation) - (initial year of waste acceptance)

j = 0.1-year time increment

 $k = methane generation rate (year^{-1})$ 

 $L_0$  = potential methane generation capacity  $(m^3/Mg)$ 

 $M_i$  = mass of waste accepted in the i<sup>th</sup> year (Mg) t<sub>ii</sub> = age of the j<sup>th</sup> section of waste mass M<sub>i</sub> accepted in the i<sup>th</sup> year (decimal years, e.g., 3.2 years)

LandGEM is based on a first-order decomposition rate equation for quantifying emissions from the decomposition of landfilled waste in municipal solid waste (MSW) landfills. The software provides a relatively simple approach to estimating landfill gas emissions. Model defaults are based on empirical data from U.S. landfills. Field test data can also be used in place of model defaults when available. Further guidance on EPA test methods, Clean Air Act (CAA) regulations, and other guidance regarding landfill gas emissions and control technology requirements can be found at http://www.epa.gov/ttnatw01/landfill/landflpg.html.

LandGEM is considered a screening tool — the better the input data, the better the estimates. Often, there are limitations with the available data regarding waste quantity and composition, variation in design and operating practices over time, and changes occurring over time that impact the emissions potential. Changes to landfill operation, such as operating under wet conditions through leachate recirculation or other liquid additions, will result in generating more gas at a faster rate. Defaults for estimating emissions for this type of operation are being developed to include in LandGEM along with defaults for convential landfills (no leachate or liquid additions) for developing emission inventories and determining CAA applicability. Refer to the Web site identified above for future updates.

#### **Input Review**

LANDFILL CHARACTERISTICS

Landfill Open Year1984Landfill Closure Year (with 80-year limit)2005Actual Closure Year (without limit)2005Have Model Calculate Closure Year?No

Waste Design Capacity megagrams

MODEL PARAMETERS

Methane Generation Rate, k 0.050  $year^{-1}$ Potential Methane Generation Capacity, L<sub>o</sub> 170  $m^3/Mg$ 

NMOC Concentration 4,000 ppmv as hexane
Methane Content 50 % by volume

GASES / POLLUTANTS SELECTED

Gas / Pollutant #1: Total landfill gas
Gas / Pollutant #2: Methane
Gas / Pollutant #3: Carbon dioxide
Gas / Pollutant #4: NMOC

#### WASTE ACCEPTANCE RATES

	Waste Acc	cepted	Waste-In-Place		
Year	(Mg/year)	(short tons/year)	(Mg)	(short tons)	
1984	22,560	24,816	0	0	
1985	22,560	24,816	22,560	24,816	
1986	22,560	24,816	45,120	49,632	
1987	22,560	24,816	67,680	74,448	
1988	22,560	24,816	90,240	99,264	
1989	22,560	24,816	112,800	124,080	
1990	22,560	24,816	135,360	148,896	
1991	22,560	24,816	157,920	173,712	
1992	22,560	24,816	180,480	198,528	
1993	22,560	24,816	203,040	223,344	
1994	22,560	24,816	225,600	248,160	
1995	22,560	24,816	248,160	272,976	
1996	22,560	24,816	270,720	297,792	
1997	22,560	24,816	293,280	322,608	
1998	22,560	24,816	315,840	347,424	
1999	22,560	24,816	338,400	372,240	
2000	22,560	24,816	360,960	397,056	
2001	22,560	24,816	383,520	421,872	
2002	22,560	24,816	406,080	446,688	
2003	22,560	24,816	428,640	471,504	
2004	22,560	24,816	451,200	496,320	
2005	22,560	24,816	473,760	521,136	
2006	0	0	496,320	545,952	
2007	0	0	496,320	545,952	
2008	0	0	496,320	545,952	
2009	0	0	496,320	545,952	
2010	0	0	496,320	545,952	
2011	0	0	496,320	545,952	
2012	0	0	496,320	545,952	
2013	0	0	496,320	545,952	
2014	0	0	496,320	545,952	
2015	0	0	496,320	545,952	
2016	0	0	496,320	545,952	
2017	0	0	496,320	545,952	
2018	0	0	496,320	545,952	
2019	0	0	496,320	545,952	
2020	0	0	496,320	545,952	
2021	0	0	496,320	545,952	
2022	0	0	496,320	545,952	
2023	0	0	496,320	545,952	

#### WASTE ACCEPTANCE RATES (Continued)

	TE ACCEPTANCE RATES  Waste Acc	,	Waste-In-Place		
Year			(Mg)	(short tons)	
2024	0	0	496,320	545,952	
2025	0	0	496,320	545,952	
2026	0	0	496,320	545,952	
2027	0	0	496,320	545,952	
2028	0	0	496,320	545,952	
2029	0	0	496,320	545,952	
2030	0	0	496,320	545,952	
2031	0	0	496,320	545,952	
2032	0	0	496,320		
2033	0	0	496,320	545,952	
2034	0	0	496,320	545,952	
2035	0	0	496,320	545,952	
2036	0	0	496,320	545,952	
2037	0	0	496,320	545,952	
2038	0	0	496,320		
2039	0	0	496,320	545,952	
2040	0	0	496,320		
2041	0	0	496,320	545,952	
2042	0	0	496,320	545,952	
2043	0	0	496,320	545,952	
2044	0	0	496,320	545,952	
2045	0	0	496,320	545,952	
2046	0	0	496,320	545,952	
2047	0	0	496,320	545,952	
2048	0	0	496,320	545,952	
2049	0	0	496,320	545,952	
2050	0	0	496,320	545,952	
2051	0	0	496,320	545,952	
2052	0	0	496,320	545,952	
2053	0	0	496,320	545,952	
2054	0	0	496,320	545,952	
2055	0	0	496,320	545,952	
2056	0	0	496,320	545,952	
2057	0	0	496,320	545,952	
2058	0	0	496,320	545,952	
2059	0	0	496,320	545,952	
2060	0	0	496,320	545,952	
2061	0	0	496,320		
2062	0	0	496,320	545,952	
2063	0	0	496,320		

#### **Pollutant Parameters**

Gas / Pollutant Default Parameters:

User-specified Pollutant Parameters:

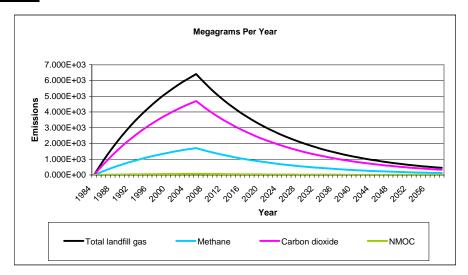
	1	Concentration		ilutant Parameters:	
	Compound	Concentration	Molecular Weight	Concentration (ppmv)	Molecular Weight
	Total landfill gas	(ppmv)	0.00	(ppmv)	iviolecular vveignt
S	Methane		16.04		
Gases	Carbon dioxide		44.01		
ၓၱ		4.000			
-	NMOC	4,000	86.18		
	1,1,1-Trichloroethane				
	(methyl chloroform) -	0.48	133.41		
	HAP	0.46	133.41		
	1,1,2,2-				
	Tetrachloroethane -	4.4	407.05		
	HAP/VOC	1.1	167.85		
	1,1-Dichloroethane				
	(ethylidene dichloride) -	0.4	00.07		
	HAP/VOC	2.4	98.97		
	1,1-Dichloroethene				
	(vinylidene chloride) -				
	HAP/VOC	0.20	96.94		
	1,2-Dichloroethane				
1	(ethylene dichloride) -				
	HAP/VOC	0.41	98.96		
	1,2-Dichloropropane				
	(propylene dichloride) -				
	HAP/VOC	0.18	112.99		
	2-Propanol (isopropyl				
	alcohol) - VOC	50	60.11		
	Acetone	7.0	58.08		
	Acrylonitrile - HAP/VOC	6.3	53.06		
	Benzene - No or				
1	Unknown Co-disposal -				
	HAP/VOC	1.9	78.11		
	Benzene - Co-disposal -				
တ	HAP/VOC	11	78.11		
ınt	Bromodichloromethane -				
Pollutants	VOC	3.1	163.83		
<u>_</u>	Butane - VOC	5.0	58.12		
1 -	Carbon disulfide -				
	HAP/VOC	0.58	76.13		
	Carbon monoxide	140	28.01		
	Carbon tetrachloride -				
	HAP/VOC	4.0E-03	153.84		
	Carbonyl sulfide -				
	HAP/VOC	0.49	60.07		
	Chlorobenzene -				
	HAP/VOC	0.25	112.56		
	Chlorodifluoromethane	1.3	86.47		
1	Chloroethane (ethyl				
	chloride) - HAP/VOC	1.3	64.52		
	Chloroform - HAP/VOC	0.03	119.39		
	Chloromethane - VOC	1.2	50.49		
	Dichlorobenzene - (HAP				
1	for para isomer/VOC)				
		0.21	147		
1	Dichlorodifluoromethane	16	120.91		
	Dichlorofluoromethane -				
	VOC	2.6	102.92		
1	Dichloromethane				
1	(methylene chloride) -				
	HAP '	14	84.94		
1	Dimethyl sulfide (methyl				
	sulfide) - VOC	7.8	62.13		
	Ethane	890	30.07		
	Ethanol - VOC	27	46.08		
1	Edianol VOC	<u> </u>	70.00	<u>.                                    </u>	

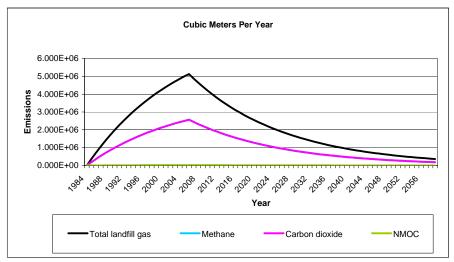
#### **Pollutant Parameters (Continued)**

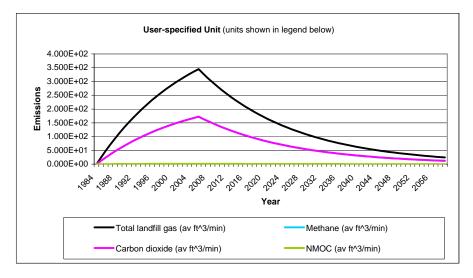
das / r dilutant Delaut r arameters. User-specified Polititant Parameters	Gas / Pollutant Default Parameters:	User-specified Pollutant Parameters:
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	Gas / Pollutant Default Parameters:				Ilutant Parameters:
	Compound	Concentration (ppmv)	Molecular Weight	Concentration (ppmv)	Molecular Weight
	Ethyl mercaptan	(ррптт)	Wolcodiai Weight	(ρριτίν)	Wolcoular Weight
	(ethanethiol) - VOC	2.3	62.13		
	Ethylbenzene -		<u> </u>		
	HAP/VOC	4.6	106.16		
	Ethylene dibromide -				
	HAP/VOC	1.0E-03	187.88		
	Fluorotrichloromethane -				
	VOC	0.76	137.38		
	Hexane - HAP/VOC	6.6	86.18		
	Hydrogen sulfide	36	34.08		
	Mercury (total) - HAP	2.9E-04	200.61		
	Methyl ethyl ketone -				
	HAP/VOC	7.1	72.11		
	Methyl isobutyl ketone -				
	HAP/VOC	1.9	100.16		
	Methyl mercaptan - VOC				
		2.5	48.11		
	Pentane - VOC	3.3	72.15		
	Perchloroethylene				
	(tetrachloroethylene) -	^ <del>-</del>	105.00		
	HAP	3.7	165.83		
	Propane - VOC	11	44.09	<b> </b>	
	t-1,2-Dichloroethene -	0.0	00.04		
	VOC Toluene - No or	2.8	96.94		
	Unknown Co-disposal -	39	92.13		
	HAP/VOC Toluene - Co-disposal -	39	92.13		
	HAP/VOC	170	92.13		
	Trichloroethylene	170	92.13		
S	(trichloroethene) -				
au	HAP/VOC	2.8	131.40		
Pollutants	Vinyl chloride -	2.0	131.40		
٥	HAP/VOC	7.3	62.50		
_	Xylenes - HAP/VOC	12	106.16		
	7,101100 11111 7 7 0 0				
	1 I			1	

#### **Graphs**







#### **Results**

V	Total landfill gas			Methane			
Year	(Mg/year)	(m³/year)	(av ft^3/min)	(Mg/year)	(m³/year)	(av ft^3/min)	
1984	0	0	0	0	0	0	
1985	4.683E+02	3.750E+05	2.520E+01	1.251E+02	1.875E+05	1.260E+01	
1986	9.138E+02	7.318E+05	4.917E+01	2.441E+02	3.659E+05	2.458E+01	
987	1.338E+03	1.071E+06	7.197E+01	3.573E+02	5.355E+05	3.598E+01	
988	1.741E+03	1.394E+06	9.366E+01	4.650E+02	6.969E+05	4.683E+01	
989	2.124E+03	1.701E+06	1.143E+02	5.674E+02	8.505E+05	5.714E+01	
990	2.489E+03	1.993E+06	1.339E+02	6.648E+02	9.965E+05	6.695E+01	
991	2.836E+03	2.271E+06	1.526E+02	7.575E+02	1.135E+06	7.629E+01	
992	3.166E+03	2.535E+06	1.703E+02	8.456E+02	1.268E+06	8.517E+01	
993	3.480E+03	2.786E+06	1.872E+02	9.295E+02	1.393E+06	9.361E+01	
994	3.778E+03	3.026E+06	2.033E+02	1.009E+03	1.513E+06	1.016E+02	
995	4.063E+03	3.253E+06	2.186E+02	1.085E+03	1.627E+06	1.093E+02	
996	4.333E+03	3.469E+06	2.331E+02	1.157E+03	1.735E+06	1.166E+02	
997	4.590E+03	3.675E+06	2.469E+02	1.226E+03	1.838E+06	1.235E+02	
998	4.834E+03	3.871E+06	2.601E+02	1.291E+03	1.936E+06	1.300E+02	
999	5.067E+03	4.057E+06	2.726E+02	1.353E+03	2.029E+06	1.363E+02	
000	5.288E+03	4.234E+06	2.845E+02	1.412E+03	2.117E+06	1.423E+02	
001	5.499E+03	4.403E+06	2.958E+02	1.469E+03	2.201E+06	1.479E+02	
002	5.699E+03	4.563E+06	3.066E+02	1.522E+03	2.282E+06	1.533E+02	
003	5.889E+03	4.716E+06	3.168E+02	1.573E+03	2.358E+06	1.584E+02	
004	6.070E+03	4.861E+06	3.266E+02	1.621E+03	2.430E+06	1.633E+02	
005	6.243E+03	4.999E+06	3.359E+02	1.667E+03	2.499E+06	1.679E+02	
006	6.406E+03	5.130E+06	3.447E+02	1.711E+03	2.565E+06	1.723E+02	
007	6.094E+03	4.880E+06	3.279E+02	1.628E+03	2.440E+06	1.639E+02	
800	5.797E+03	4.642E+06	3.119E+02	1.548E+03	2.321E+06	1.559E+02	
009	5.514E+03	4.415E+06	2.967E+02	1.473E+03	2.208E+06	1.483E+02	
010	5.245E+03	4.200E+06	2.822E+02	1.401E+03	2.100E+06	1.411E+02	
011	4.989E+03	3.995E+06	2.684E+02	1.333E+03	1.998E+06	1.342E+02	
012	4.746E+03	3.800E+06	2.553E+02	1.268E+03	1.900E+06	1.277E+02	
013	4.515E+03	3.615E+06	2.429E+02	1.206E+03	1.808E+06	1.214E+02	
014	4.294E+03	3.439E+06	2.310E+02	1.147E+03	1.719E+06	1.155E+02	
015	4.085E+03	3.271E+06	2.198E+02	1.091E+03	1.636E+06	1.099E+02	
016	3.886E+03	3.111E+06	2.091E+02	1.038E+03	1.556E+06	1.045E+02	
017	3.696E+03	2.960E+06	1.989E+02	9.873E+02	1.480E+06	9.943E+01	
018	3.516E+03	2.815E+06	1.892E+02	9.391E+02	1.408E+06	9.458E+01	
019	3.344E+03	2.678E+06	1.799E+02	8.933E+02	1.339E+06	8.997E+01	
020	3.181E+03	2.547E+06	1.712E+02	8.498E+02	1.274E+06	8.558E+01	
021	3.026E+03	2.423E+06	1.628E+02	8.083E+02	1.212E+06	8.141E+01	
022	2.879E+03	2.305E+06	1.549E+02	7.689E+02	1.153E+06	7.744E+01	
023	2.738E+03	2.193E+06	1.473E+02	7.314E+02	1.096E+06	7.366E+01	
023	2.605E+03	2.086E+06	1.473E+02 1.401E+02	6.957E+02	1.043E+06	7.007E+01	
025	2.478E+03	1.984E+06	1.333E+02	6.618E+02	9.920E+05	6.665E+01	
026	2.357E+03	1.887E+06	1.268E+02	6.295E+02	9.436E+05	6.340E+01	
020	2.242E+03	1.795E+06	1.206E+02	5.988E+02	8.976E+05	6.031E+01	
028	2.133E+03	1.708E+06	1.147E+02	5.696E+02	8.538E+05	5.737E+01	
029	2.029E+03	1.624E+06	1.091E+02	5.418E+02	8.122E+05	5.457E+01	
030	1.930E+03	1.545E+06	1.038E+02	5.416E+02 5.154E+02	7.726E+05	5.457E+01 5.191E+01	
031	1.835E+03	1.470E+06	9.875E+01	4.903E+02	7.726E+05 7.349E+05	4.938E+01	
031	1.835E+03 1.746E+03	1.470E+06 1.398E+06	9.875E+01 9.394E+01	4.903E+02 4.664E+02	6.990E+05	4.938E+01 4.697E+01	
2032	1.661E+03	1.330E+06	9.394E+01 8.936E+01	4.436E+02	6.649E+05	4.697E+01 4.468E+01	

V		Total landfill gas			Methane	
Year	(Mg/year)	(m³/year)	(av ft^3/min)	(Mg/year)	(m³/year)	(av ft^3/min)
2034	1.580E+03	1.265E+06	8.500E+01	4.220E+02	6.325E+05	4.250E+01
2035	1.503E+03	1.203E+06	8.085E+01	4.014E+02	6.017E+05	4.043E+01
2036	1.429E+03	1.145E+06	7.691E+01	3.818E+02	5.723E+05	3.845E+01
2037	1.360E+03	1.089E+06	7.316E+01	3.632E+02	5.444E+05	3.658E+01
2038	1.293E+03	1.036E+06	6.959E+01	3.455E+02	5.179E+05	3.479E+01
2039	1.230E+03	9.852E+05	6.620E+01	3.286E+02	4.926E+05	3.310E+01
2040	1.170E+03	9.372E+05	6.297E+01	3.126E+02	4.686E+05	3.148E+01
2041	1.113E+03	8.915E+05	5.990E+01	2.974E+02	4.457E+05	2.995E+01
2042	1.059E+03	8.480E+05	5.698E+01	2.829E+02	4.240E+05	2.849E+01
2043	1.007E+03	8.066E+05	5.420E+01	2.691E+02	4.033E+05	2.710E+01
2044	9.582E+02	7.673E+05	5.155E+01	2.559E+02	3.836E+05	2.578E+01
2045	9.115E+02	7.299E+05	4.904E+01	2.435E+02	3.649E+05	2.452E+01
2046	8.670E+02	6.943E+05	4.665E+01	2.316E+02	3.471E+05	2.332E+01
2047	8.247E+02	6.604E+05	4.437E+01	2.203E+02	3.302E+05	2.219E+01
2048	7.845E+02	6.282E+05	4.221E+01	2.095E+02	3.141E+05	2.110E+01
2049	7.462E+02	5.976E+05	4.015E+01	1.993E+02	2.988E+05	2.007E+01
2050	7.098E+02	5.684E+05	3.819E+01	1.896E+02	2.842E+05	1.910E+01
2051	6.752E+02	5.407E+05	3.633E+01	1.804E+02	2.703E+05	1.816E+01
2052	6.423E+02	5.143E+05	3.456E+01	1.716E+02	2.572E+05	1.728E+01
2053	6.110E+02	4.892E+05	3.287E+01	1.632E+02	2.446E+05	1.644E+01
2054	5.812E+02	4.654E+05	3.127E+01	1.552E+02	2.327E+05	1.563E+01
2055	5.528E+02	4.427E+05	2.974E+01	1.477E+02	2.213E+05	1.487E+01
2056	5.259E+02	4.211E+05	2.829E+01	1.405E+02	2.105E+05	1.415E+01
2057	5.002E+02	4.006E+05	2.691E+01	1.336E+02	2.003E+05	1.346E+01
2058	4.758E+02	3.810E+05	2.560E+01	1.271E+02	1.905E+05	1.280E+01
2059	4.526E+02	3.624E+05	2.435E+01	1.209E+02	1.812E+05	1.218E+01
2060	4.305E+02	3.448E+05	2.316E+01	1.150E+02	1.724E+05	1.158E+01
2061	4.095E+02	3.279E+05	2.203E+01	1.094E+02	1.640E+05	1.102E+01
2062	3.896E+02	3.120E+05	2.096E+01	1.041E+02	1.560E+05	1.048E+01
2063	3.706E+02	2.967E+05	1.994E+01	9.898E+01	1.484E+05	9.969E+00
2064	3.525E+02	2.823E+05	1.897E+01	9.416E+01	1.411E+05	9.483E+00
2065	3.353E+02	2.685E+05	1.804E+01	8.956E+01	1.343E+05	9.020E+00
2066	3.190E+02	2.554E+05	1.716E+01	8.520E+01	1.277E+05	8.580E+00
2067	3.034E+02	2.429E+05	1.632E+01	8.104E+01	1.215E+05	8.162E+00
2068	2.886E+02	2.311E+05	1.553E+01	7.709E+01	1.156E+05	7.764E+00
2069	2.745E+02	2.198E+05	1.477E+01	7.333E+01	1.099E+05	7.385E+00
2070	2.611E+02	2.091E+05	1.405E+01	6.975E+01	1.046E+05	7.025E+00
2071	2.484E+02	1.989E+05	1.336E+01	6.635E+01	9.945E+04	6.682E+00
2072	2.363E+02	1.892E+05	1.271E+01	6.312E+01	9.460E+04	6.356E+00
2073	2.248E+02	1.800E+05	1.209E+01	6.004E+01	8.999E+04	6.046E+00
2074	2.138E+02	1.712E+05	1.150E+01	5.711E+01	8.560E+04	5.752E+00
2075	2.034E+02	1.629E+05	1.094E+01	5.432E+01	8.143E+04	5.471E+00
2076	1.935E+02	1.549E+05	1.041E+01	5.167E+01	7.746E+04	5.204E+00
2077	1.840E+02	1.474E+05	9.901E+00	4.915E+01	7.368E+04	4.950E+00
2078	1.750E+02	1.402E+05	9.418E+00	4.676E+01	7.008E+04	4.709E+00
2079	1.665E+02	1.333E+05	8.959E+00	4.448E+01	6.667E+04	4.479E+00
2080	1.584E+02	1.268E+05	8.522E+00	4.231E+01	6.342E+04	4.261E+00
2081	1.507E+02	1.206E+05	8.106E+00	4.024E+01	6.032E+04	4.053E+00
2082	1.433E+02	1.148E+05	7.711E+00	3.828E+01	5.738E+04	3.855E+00
2083	1.363E+02	1.092E+05	7.711E+00 7.335E+00	3.641E+01	5.458E+04	3.667E+00
2084	1.297E+02	1.038E+05	6.977E+00	3.464E+01	5.192E+04	3.488E+00

Vasa	Total landfill gas			Methane		
Year	(Mg/year)	(m³/year)	(av ft^3/min)	(Mg/year)	(m³/year)	(av ft^3/min)
2085	1.234E+02	9.878E+04	6.637E+00	3.295E+01	4.939E+04	3.318E+00
2086	1.173E+02	9.396E+04	6.313E+00	3.134E+01	4.698E+04	3.157E+00
2087	1.116E+02	8.938E+04	6.005E+00	2.981E+01	4.469E+04	3.003E+00
2088	1.062E+02	8.502E+04	5.712E+00	2.836E+01	4.251E+04	2.856E+00
2089	1.010E+02	8.087E+04	5.434E+00	2.698E+01	4.044E+04	2.717E+00
2090	9.607E+01	7.693E+04	5.169E+00	2.566E+01	3.846E+04	2.584E+00
2091	9.138E+01	7.317E+04	4.917E+00	2.441E+01	3.659E+04	2.458E+00
2092	8.693E+01	6.961E+04	4.677E+00	2.322E+01	3.480E+04	2.338E+00
2093	8.269E+01	6.621E+04	4.449E+00	2.209E+01	3.311E+04	2.224E+00
2094	7.865E+01	6.298E+04	4.232E+00	2.101E+01	3.149E+04	2.116E+00
2095	7.482E+01	5.991E+04	4.025E+00	1.998E+01	2.996E+04	2.013E+00
2096	7.117E+01	5.699E+04	3.829E+00	1.901E+01	2.849E+04	1.915E+00
2097	6.770E+01	5.421E+04	3.642E+00	1.808E+01	2.710E+04	1.821E+00
2098	6.440E+01	5.157E+04	3.465E+00	1.720E+01	2.578E+04	1.732E+00
2099	6.126E+01	4.905E+04	3.296E+00	1.636E+01	2.453E+04	1.648E+00
2100	5.827E+01	4.666E+04	3.135E+00	1.556E+01	2.333E+04	1.567E+00
2101	5.543E+01	4.438E+04	2.982E+00	1.480E+01	2.219E+04	1.491E+00
2102	5.272E+01	4.222E+04	2.837E+00	1.408E+01	2.111E+04	1.418E+00
2103	5.015E+01	4.016E+04	2.698E+00	1.340E+01	2.008E+04	1.349E+00
2104	4.771E+01	3.820E+04	2.567E+00	1.274E+01	1.910E+04	1.283E+00
2105	4.538E+01	3.634E+04	2.442E+00	1.212E+01	1.817E+04	1.221E+00
2106	4.317E+01	3.457E+04	2.322E+00	1.153E+01	1.728E+04	1.161E+00
2107	4.106E+01	3.288E+04	2.209E+00	1.097E+01	1.644E+04	1.105E+00
2108	3.906E+01	3.128E+04	2.101E+00	1.043E+01	1.564E+04	1.051E+00
2109	3.715E+01	2.975E+04	1.999E+00	9.924E+00	1.488E+04	9.995E-01
2110	3.534E+01	2.830E+04	1.901E+00	9.440E+00	1.415E+04	9.507E-01
2111	3.362E+01	2.692E+04	1.809E+00	8.980E+00	1.346E+04	9.044E-01
2112	3.198E+01	2.561E+04	1.721E+00	8.542E+00	1.280E+04	8.603E-01
2113	3.042E+01	2.436E+04	1.637E+00	8.125E+00	1.218E+04	8.183E-01
2114	2.894E+01	2.317E+04	1.557E+00	7.729E+00	1.158E+04	7.784E-01
2115	2.752E+01	2.204E+04	1.481E+00	7.352E+00	1.102E+04	7.404E-01
2116	2.618E+01	2.096E+04	1.409E+00	6.993E+00	1.048E+04	7.043E-01
2117	2.490E+01	1.994E+04	1.340E+00	6.652E+00	9.971E+03	6.700E-01
2118	2.369E+01	1.897E+04	1.275E+00	6.328E+00	9.485E+03	6.373E-01
2119	2.253E+01	1.804E+04	1.212E+00	6.019E+00	9.022E+03	6.062E-01
2120	2.144E+01	1.716E+04	1.153E+00	5.726E+00	8.582E+03	5.766E-01
2121	2.039E+01	1.633E+04	1.097E+00	5.446E+00	8.164E+03	5.485E-01
2122	1.940E+01	1.553E+04	1.044E+00	5.181E+00	7.766E+03	5.218E-01
2123	1.845E+01	1.477E+04	9.926E-01	4.928E+00	7.387E+03	4.963E-01
2124	1.755E+01	1.405E+04	9.442E-01	4.688E+00	7.027E+03	4.721E-01

Year	Carbon dioxide			NMOC		
	(Mg/year)	(m³/year)	(av ft^3/min)	(Mg/year)	(m³/year)	(av ft^3/min)
1984	0	0	0	0	0	0
985	3.432E+02	1.875E+05	1.260E+01	5.377E+00	1.500E+03	1.008E-01
986	6.697E+02	3.659E+05	2.458E+01	1.049E+01	2.927E+03	1.967E-01
987	9.803E+02	5.355E+05	3.598E+01	1.536E+01	4.284E+03	2.879E-01
988	1.276E+03	6.969E+05	4.683E+01	1.999E+01	5.576E+03	3.746E-01
989	1.557E+03	8.505E+05	5.714E+01	2.439E+01	6.804E+03	4.571E-01
990	1.824E+03	9.965E+05	6.695E+01	2.858E+01	7.972E+03	5.356E-01
991	2.078E+03	1.135E+06	7.629E+01	3.256E+01	9.083E+03	6.103E-01
992	2.320E+03	1.268E+06	8.517E+01	3.635E+01	1.014E+04	6.813E-01
993	2.550E+03	1.393E+06	9.361E+01	3.995E+01	1.115E+04	7.489E-01
994	2.769E+03	1.513E+06	1.016E+02	4.338E+01	1.210E+04	8.132E-01
995	2.977E+03	1.627E+06	1.093E+02	4.664E+01	1.301E+04	8.743E-01
996	3.175E+03	1.735E+06	1.166E+02	4.974E+01	1.388E+04	9.324E-01
997	3.364E+03	1.838E+06	1.235E+02	5.270E+01	1.470E+04	9.878E-01
998	3.543E+03	1.936E+06	1.300E+02	5.550E+01	1.548E+04	1.040E+00
999	3.713E+03	2.029E+06	1.363E+02	5.817E+01	1.623E+04	1.090E+00
000	3.876E+03	2.117E+06	1.423E+02	6.071E+01	1.694E+04	1.138E+00
001	4.030E+03	2.201E+06	1.479E+02	6.313E+01	1.761E+04	1.183E+00
002	4.177E+03	2.282E+06	1.533E+02	6.543E+01	1.825E+04	1.226E+00
003	4.316E+03	2.358E+06	1.584E+02	6.761E+01	1.886E+04	1.267E+00
004	4.449E+03	2.430E+06	1.633E+02	6.969E+01	1.944E+04	1.306E+00
005	4.575E+03	2.499E+06	1.679E+02	7.167E+01	1.999E+04	1.343E+00
006	4.695E+03	2.565E+06	1.723E+02	7.355E+01	2.052E+04	1.379E+00
007	4.466E+03	2.440E+06	1.639E+02	6.997E+01	1.952E+04	1.311E+00
008	4.248E+03	2.321E+06	1.559E+02	6.655E+01	1.857E+04	1.248E+00
009	4.041E+03	2.208E+06	1.483E+02	6.331E+01	1.766E+04	1.187E+00
010	3.844E+03	2.100E+06	1.411E+02	6.022E+01	1.680E+04	1.129E+00
011	3.657E+03	1.998E+06	1.342E+02	5.728E+01	1.598E+04	1.074E+00
012	3.478E+03	1.900E+06	1.277E+02	5.449E+01	1.520E+04	1.021E+00
013	3.309E+03	1.808E+06	1.214E+02	5.183E+01	1.446E+04	9.716E-01
014	3.147E+03	1.719E+06	1.155E+02	4.930E+01	1.375E+04	9.242E-01
015	2.994E+03	1.636E+06	1.099E+02	4.690E+01	1.308E+04	8.791E-01
016	2.848E+03	1.556E+06	1.045E+02	4.461E+01	1.245E+04	8.362E-01
017	2.709E+03	1.480E+06	9.943E+01	4.244E+01	1.184E+04	7.955E-01
018	2.577E+03	1.408E+06	9.458E+01	4.037E+01	1.126E+04	7.567E-01
019	2.451E+03	1.339E+06	8.997E+01	3.840E+01	1.071E+04	7.198E-01
020	2.332E+03	1.274E+06	8.558E+01	3.653E+01	1.019E+04	6.847E-01
021	2.218E+03	1.212E+06	8.141E+01	3.474E+01	9.693E+03	6.513E-01
022	2.110E+03	1.153E+06	7.744E+01	3.305E+01	9.220E+03	6.195E-01
023	2.007E+03	1.096E+06	7.366E+01	3.144E+01	8.770E+03	5.893E-01
024	1.909E+03	1.043E+06	7.007E+01	2.990E+01	8.343E+03	5.605E-01
025	1.816E+03	9.920E+05	6.665E+01	2.845E+01	7.936E+03	5.332E-01
026	1.727E+03	9.436E+05	6.340E+01	2.706E+01	7.549E+03	5.072E-01
027	1.643E+03	8.976E+05	6.031E+01	2.574E+01	7.181E+03	4.825E-01
028	1.563E+03	8.538E+05	5.737E+01	2.448E+01	6.830E+03	4.589E-01
029	1.487E+03	8.122E+05	5.457E+01	2.329E+01	6.497E+03	4.366E-01
030	1.414E+03	7.726E+05	5.191E+01	2.215E+01	6.180E+03	4.153E-01
031	1.345E+03	7.726E+05 7.349E+05	4.938E+01	2.107E+01	5.879E+03	3.950E-01
032	1.280E+03	6.990E+05	4.697E+01	2.005E+01	5.592E+03	3.757E-01
032	1.217E+03	6.649E+05	4.468E+01	1.907E+01	5.320E+03	3.574E-01

Vaar	Carbon dioxide			NMOC		
Year	(Mg/year)	(m³/year)	(av ft^3/min)	(Mg/year)	(m³/year)	(av ft^3/min)
2034	1.158E+03	6.325E+05	4.250E+01	1.814E+01	5.060E+03	3.400E-01
2035	1.101E+03	6.017E+05	4.043E+01	1.725E+01	4.813E+03	3.234E-01
2036	1.048E+03	5.723E+05	3.845E+01	1.641E+01	4.579E+03	3.076E-01
2037	9.965E+02	5.444E+05	3.658E+01	1.561E+01	4.355E+03	2.926E-01
2038	9.479E+02	5.179E+05	3.479E+01	1.485E+01	4.143E+03	2.784E-01
2039	9.017E+02	4.926E+05	3.310E+01	1.413E+01	3.941E+03	2.648E-01
2040	8.577E+02	4.686E+05	3.148E+01	1.344E+01	3.749E+03	2.519E-01
2041	8.159E+02	4.457E+05	2.995E+01	1.278E+01	3.566E+03	2.396E-01
2042	7.761E+02	4.240E+05	2.849E+01	1.216E+01	3.392E+03	2.279E-01
2043	7.383E+02	4.033E+05	2.710E+01	1.157E+01	3.226E+03	2.168E-01
2044	7.023E+02	3.836E+05	2.578E+01	1.100E+01	3.069E+03	2.062E-01
2045	6.680E+02	3.649E+05	2.452E+01	1.046E+01	2.919E+03	1.962E-01
2046	6.354E+02	3.471E+05	2.332E+01	9.954E+00	2.777E+03	1.866E-01
2047	6.044E+02	3.302E+05	2.219E+01	9.469E+00	2.642E+03	1.775E-01
2048	5.750E+02	3.141E+05	2.110E+01	9.007E+00	2.513E+03	1.688E-01
049	5.469E+02	2.988E+05	2.007E+01	8.568E+00	2.390E+03	1.606E-01
2050	5.202E+02	2.842E+05	1.910E+01	8.150E+00	2.274E+03	1.528E-01
2051	4.949E+02	2.703E+05	1.816E+01	7.752E+00	2.163E+03	1.453E-01
2052	4.707E+02	2.572E+05	1.728E+01	7.374E+00	2.057E+03	1.382E-01
2053	4.478E+02	2.446E+05	1.644E+01	7.015E+00	1.957E+03	1.315E-01
2054	4.259E+02	2.327E+05	1.563E+01	6.673E+00	1.862E+03	1.251E-01
055	4.052E+02	2.213E+05	1.487E+01	6.347E+00	1.771E+03	1.190E-01
056	3.854E+02	2.105E+05	1.415E+01	6.038E+00	1.684E+03	1.132E-01
2057	3.666E+02	2.003E+05	1.346E+01	5.743E+00	1.602E+03	1.077E-01
2058	3.487E+02	1.905E+05	1.280E+01	5.463E+00	1.524E+03	1.024E-01
2059	3.317E+02	1.812E+05	1.218E+01	5.197E+00	1.450E+03	9.741E-02
2060	3.155E+02	1.724E+05	1.158E+01	4.943E+00	1.379E+03	9.266E-02
2061	3.002E+02	1.640E+05	1.102E+01	4.702E+00	1.312E+03	8.814E-02
2062	2.855E+02	1.560E+05	1.048E+01	4.473E+00	1.248E+03	8.384E-02
2063	2.716E+02	1.484E+05	9.969E+00	4.255E+00	1.187E+03	7.975E-02
2064	2.583E+02	1.411E+05	9.483E+00	4.047E+00	1.129E+03	7.586E-02
2065	2.457E+02	1.343E+05	9.020E+00	3.850E+00	1.074E+03	7.216E-02
2066	2.338E+02	1.277E+05	8.580E+00	3.662E+00	1.074E+03	6.864E-02
2067	2.224E+02	1.215E+05	8.162E+00	3.483E+00	9.718E+02	6.529E-02
2068	2.115E+02	1.156E+05	7.764E+00	3.313E+00	9.244E+02	6.211E-02
2069	2.012E+02	1.099E+05	7.764E100 7.385E+00	3.152E+00	8.793E+02	5.908E-02
070	1.914E+02	1.046E+05	7.025E+00	2.998E+00	8.364E+02	5.620E-02
071	1.821E+02	9.945E+04	6.682E+00	2.852E+00	7.956E+02	5.346E-02
072	1.732E+02	9.460E+04	6.356E+00	2.713E+00	7.568E+02	5.085E-02
073	1.647E+02	8.999E+04	6.046E+00	2.581E+00	7.199E+02	4.837E-02
074	1.567E+02	8.560E+04	5.752E+00	2.455E+00	6.848E+02	4.601E-02
075	1.491E+02	8.143E+04	5.471E+00	2.455E+00 2.335E+00	6.514E+02	4.377E-02
076	1.491E+02 1.418E+02	7.746E+04	5.471E+00 5.204E+00	2.335E+00 2.221E+00	6.514E+02 6.196E+02	4.377E-02 4.163E-02
2076	1.418E+02 1.349E+02	7.746E+04 7.368E+04	5.204E+00 4.950E+00	2.221E+00 2.113E+00	5.894E+02	4.163E-02 3.960E-02
078	1.283E+02	7.366E+04 7.008E+04	4.950E+00 4.709E+00	2.010E+00	5.607E+02	3.960E-02 3.767E-02
2078	1.283E+02 1.220E+02	6.667E+04	4.709E+00 4.479E+00	1.912E+00	5.607E+02 5.333E+02	3.767E-02 3.583E-02
2080	1.161E+02	6.342E+04 6.032E+04	4.261E+00	1.818E+00	5.073E+02	3.409E-02
2081	1.104E+02		4.053E+00	1.730E+00	4.826E+02	3.242E-02
082	1.050E+02	5.738E+04	3.855E+00	1.645E+00	4.590E+02	3.084E-02
2083	9.991E+01	5.458E+04	3.667E+00	1.565E+00	4.367E+02	2.934E-02
2084	9.504E+01	5.192E+04	3.488E+00	1.489E+00	4.154E+02	2.791E-02

V	Carbon dioxide			NMOC		
Year	(Mg/year)	(m³/year)	(av ft^3/min)	(Mg/year)	(m³/year)	(av ft^3/min)
2085	9.040E+01	4.939E+04	3.318E+00	1.416E+00	3.951E+02	2.655E-02
2086	8.600E+01	4.698E+04	3.157E+00	1.347E+00	3.758E+02	2.525E-02
2087	8.180E+01	4.469E+04	3.003E+00	1.281E+00	3.575E+02	2.402E-02
2088	7.781E+01	4.251E+04	2.856E+00	1.219E+00	3.401E+02	2.285E-02
2089	7.402E+01	4.044E+04	2.717E+00	1.160E+00	3.235E+02	2.173E-02
2090	7.041E+01	3.846E+04	2.584E+00	1.103E+00	3.077E+02	2.067E-02
2091	6.697E+01	3.659E+04	2.458E+00	1.049E+00	2.927E+02	1.967E-02
2092	6.371E+01	3.480E+04	2.338E+00	9.980E-01	2.784E+02	1.871E-02
2093	6.060E+01	3.311E+04	2.224E+00	9.493E-01	2.648E+02	1.779E-02
2094	5.764E+01	3.149E+04	2.116E+00	9.030E-01	2.519E+02	1.693E-02
2095	5.483E+01	2.996E+04	2.013E+00	8.590E-01	2.396E+02	1.610E-02
2096	5.216E+01	2.849E+04	1.915E+00	8.171E-01	2.280E+02	1.532E-02
2097	4.961E+01	2.710E+04	1.821E+00	7.772E-01	2.168E+02	1.457E-02
2098	4.720E+01	2.578E+04	1.732E+00	7.393E-01	2.063E+02	1.386E-02
2099	4.489E+01	2.453E+04	1.648E+00	7.033E-01	1.962E+02	1.318E-02
2100	4.270E+01	2.333E+04	1.567E+00	6.690E-01	1.866E+02	1.254E-02
2101	4.062E+01	2.219E+04	1.491E+00	6.364E-01	1.775E+02	1.193E-02
2102	3.864E+01	2.111E+04	1.418E+00	6.053E-01	1.689E+02	1.135E-02
2103	3.676E+01	2.008E+04	1.349E+00	5.758E-01	1.606E+02	1.079E-02
2104	3.496E+01	1.910E+04	1.283E+00	5.477E-01	1.528E+02	1.027E-02
2105	3.326E+01	1.817E+04	1.221E+00	5.210E-01	1.454E+02	9.766E-03
2106	3.164E+01	1.728E+04	1.161E+00	4.956E-01	1.383E+02	9.290E-03
2107	3.009E+01	1.644E+04	1.105E+00	4.714E-01	1.315E+02	8.837E-03
2108	2.863E+01	1.564E+04	1.051E+00	4.484E-01	1.251E+02	8.406E-03
2109	2.723E+01	1.488E+04	9.995E-01	4.266E-01	1.190E+02	7.996E-03
2110	2.590E+01	1.415E+04	9.507E-01	4.058E-01	1.132E+02	7.606E-03
2111	2.464E+01	1.346E+04	9.044E-01	3.860E-01	1.077E+02	7.235E-03
2112	2.344E+01	1.280E+04	8.603E-01	3.671E-01	1.024E+02	6.882E-03
2113	2.229E+01	1.218E+04	8.183E-01	3.492E-01	9.743E+01	6.546E-03
2114	2.121E+01	1.158E+04	7.784E-01	3.322E-01	9.268E+01	6.227E-03
2115	2.017E+01	1.102E+04	7.404E-01	3.160E-01	8.816E+01	5.923E-03
2116	1.919E+01	1.048E+04	7.043E-01	3.006E-01	8.386E+01	5.635E-03
2117	1.825E+01	9.971E+03	6.700E-01	2.859E-01	7.977E+01	5.360E-03
2118	1.736E+01	9.485E+03	6.373E-01	2.720E-01	7.588E+01	5.098E-03
2119	1.652E+01	9.022E+03	6.062E-01	2.587E-01	7.218E+01	4.850E-03
2120	1.571E+01	8.582E+03	5.766E-01	2.461E-01	6.866E+01	4.613E-03
2121	1.494E+01	8.164E+03	5.485E-01	2.341E-01	6.531E+01	4.388E-03
2122	1.421E+01	7.766E+03	5.218E-01	2.227E-01	6.212E+01	4.174E-03
2123	1.352E+01	7.387E+03	4.963E-01	2.118E-01	5.909E+01	3.971E-03
2124	1.286E+01	7.027E+03	4.721E-01	2.015E-01	5.621E+01	3.777E-03

# APPENDIX C Nova Scotia Emission Coefficients

#### APPENDIX C: NOVA SCOTIA EMISSION COEFFICIENTS

The following table outlines the emissions generated during the production of one kilowatt hour of electricity in the province of Nova Scotia during the years 1990 to 2000.

Year	CO2 (kg/kWh)	N2O (kg/kWh)	CH4 (kg/kWh)
1990	$0.715(eCO_2)$	0	0
1991	0.828	2.23E-05	0.000128
1992	0.851	0.00721	0.000132
1993	0.835	0.00692	0.000128
1994	0.773	0.00592	0.000114
1995	0.748	0.00447	0.000111
1996	0.782	0.00494	0.000113
1997	$0.715 (eCO_2)$	0	0
1998	0.785	0.00345	0.000106
1999	0.864	0.00259	7.97E-05
2000	0.937	0.00185	5.87E-05
2002	0.763 (eCO <sub>2</sub> )	0	0

## APPENDIX D Emission Coefficients for Fuels

### APPENDIX D EMISSION COEFFICIENTS FOR FUELS

No. 2 Oil (diesel)	2.73 kg of CO <sub>2</sub> per litre of fuel combusted
Gasoline	2.36 kg of CO <sub>2</sub> per litre of fuel combusted
No. 2 Oil (Bunker)	2.85 kg of CO <sub>2</sub> per litre of fuel combusted
Propane	1.5 kg of CO <sub>2</sub> per litre of fuel combusted